

Monitoring of Annual Efficiency Statement 2005/06

September 2005

	Target £000	Forecast £000	Variation £000
Cashable Savings			
Adult Social Care	1,536	1,543	7
Chief Executive	242	212	-30
Children's Services	438	342	-96
Corporate Resources	656	760	104
Transport & Environment	484	474	-10
Total Cashable	3,356	3,331	-25
Non-Cashable Savings			
Adult Social Care	0	704	704
Chief Executive	209	0	-209
Children's Services	0	0	0
Corporate Resources	0	0	0
Transport & Environment	97	57	-40
Total Non-Cashable Savings	306	761	455
Total for all savings	3,662	4,092	430