

Monitoring of Annual Efficiency Statement 2005/06

October 2005

	Target £000	Forecast £000	Variation £000
Cashable Savings			
Adult Social Care	1,322	1,329	7
Chief Executive	242	212	-30
Children's Services	363	373	10
Corporate Resources	656	760	104
Transport & Environment	382	377	-5
Total Cashable	2,965	3,051	86
Non-Cashable Savings			
Adult Social Care	0	704	704
Chief Executive	209	0	-209
Children's Services	0	0	0
Corporate Resources	0	0	0
Transport & Environment	97	89	-8
Total Non-Cashable Savings	306	793	487
Excluded since original submission	391		
Total for all savings	3,662	3,844	573