



LEAD MEMBER FOR ADULT SOCIAL CARE AND HEALTH

DECISIONS to be made by the Lead Member for Adult Social Care and Health,
Councillor Carl Maynard

TUESDAY, 3 OCTOBER 2023 AT 10.00 AM

REMOTE MEETING VIA MICROSOFT TEAMS

AGENDA

1. Decisions made by the Lead Member on 15 September 2023 (*Pages 3 - 4*)
2. Disclosure of interests
Disclosure by all Members present of personal interests in matters on the agenda, the nature of any interest and whether the Members regard the interest as prejudicial under the terms of the Code of Conduct.
3. Urgent items
Notification of any items which the Lead Member considers urgent and proposes to take at the appropriate part of the agenda.
4. East Sussex Carers Centre - contract extension (*Pages 5 - 6*)
Report by the Director of Adult Social Care and Health.
5. Any urgent items previously notified under agenda item 3

PHILIP BAKER
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25 September 2023

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NOTE: As part of the County Council's drive to increase accessibility to its public meetings, this meeting will be broadcast live on its website. The live broadcast is accessible at:
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LEAD MEMBER FOR ADULT SOCIAL CARE AND HEALTH

DECISIONS made by the Lead Member for Adult Social Care and Health, Councillor Carl Maynard, on 15 September 2023 at Remote Meeting via Microsoft Teams

Councillor Stephen Shing spoke on item 4 (see minute 25)

21. DECISIONS MADE BY THE LEAD MEMBER ON 31 AUGUST 2023

21.1 The Lead Member approved as a correct record the minutes of the meeting held on 31 August 2023.

22. DISCLOSURE OF INTERESTS

22.1 There were none.

23. URGENT ITEMS

23.1 There were none.

24. REPORTS

24.1 A copy of the report referred to below is included in the minute book.

25. HOUSEHOLD SUPPORT FUND ROUND 4 (HSF4)

25.1 The Lead Member considered a report by the Director of Adult Social Care and Health regarding the Household Support Fund Round 4 (HSF4).

DECISIONS

25.1 The Lead Member RESOLVED to:

1) Approve the use of £2,000,568 of the Fund, to provide support to households with pensioners, households with a disabled person and other vulnerable households between 1 October 2023 – 31 March 2024; and

2) Delegate to the Director of Adult Social Care and Health authority to implement the scheme.

REASONS

25.2 The scheme provides a further opportunity to extend the support to households with children, households with pensioners, households with a disabled person and other vulnerable households within East Sussex who are experiencing financial challenges.

Report to: Lead Member for Adult Social Care and Health

Date of meeting: 3 October 2023

By: Director of Adult Social Care and Health

Title: East Sussex Carers Centre – contract extension

Purpose: To seek Lead Member approval to implement the full two-year extension option for this contract

RECOMMENDATIONS

The Lead Member is recommended to:

- (1) Agree to implementation of the full two-year extension to the East Sussex Carers Centre contract; and**
 - (2) Delegate authority to the Director of Adult Social Care and Health to take all necessary actions to give effect to the implementation of the above recommendation.**
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1 Background

1.1 The contract for the East Sussex Carers Centre is currently held by Care for the Carers as our Strategic Partner delivering a range of services to carers. East Sussex Carers Centre offers information, advice, support, peer support groups, engagement opportunities, counselling, Carers Card (emergency plan, discounts), respite funding for healthcare appointments and training.

1.2 The current contract term of 5.5 years ends on 31 March 2025 and there is an option for a two-year extension.

2 Supporting information

2.1 Since the contract started, Care for the Carers have additionally taken on targeted support for carers of people with severe mental illness and undertake carers' reviews on behalf of Adult Social Care (ASC). Care for the Carers manage the small grants funding on behalf of ASC which delivers a range of carer services provided by other organisations including dementia training, cookery & arts activities, targeted support for Black, Asian and minority ethnic (BAME) carers, carer support in hospices, digital support, lunch & supper clubs. From October 2023, Care for the Carers will take over the commissioning of the volunteer respite service delivered by the Association of Carers from ASC.

2.2 NHS funding has also been added to the contract to provide carer identification and targeted support through primary care in Hastings and the Havens and carer awareness in hospital although this funding is only committed on a year-on-year basis.

Funding

2.3 The table below sets out the current contractual funding subject to any uplift in future years.

		2023/24	NOTES	24/25	NOTES	25/26	NOTES	26/27	NOTES
Main contract	Annual Fee for Service	£439,658	70% of total contract value	£376,850	60% of total contract value	£376,850	60% of total contract value	£376,850	60% of total contract value
	Outcome Payments	£188,425	30% of total contract value	£251,233	40% of total contract value	£251,233	40% of total contract value	£251,233	40% of total contract value
Contract additions	Mental Health carers	£91,815		£91,815		£91,815		£91,815	
	Carers Reviews	£70,030		£70,030		£70,030		£70,030	
	Small Grants	£255,653		£255,653		£255,653		£255,653	
	Association of Carers	£105,134	Oct 23-Mar 24	£210,268		£210,268		£210,268	
NHS funding	Primary Care Hastings	£105,317	NHS uplift TBC	TBC		TBC		TBC	
	Primary Care The Havens	£105,000	NHS uplift TBC	TBC		TBC		TBC	
	Hospital awareness	£50,000	year 1 of funding	TBC		TBC		TBC	
Total funding		£1,411,041		£627,766		£627,766		£627,766	

3 Conclusion and reasons for recommendations

3.1 Given the successful partnership work between the Council, Care for the Carers and the NHS, it is recommended that the full two-year extension is agreed for this contract within the existing financial envelope and subject to a review of the current specification to ensure that the service continues to meet the needs of carers in East Sussex.

3.2 Future recommissioning options will be explored before a decision to tender the contract is made.

3.3 The Lead Member is therefore recommended to:

(1) Agree implementation of the full two-year extension to the East Sussex Carers Centre contract; and

(2) Delegate authority to the Director of Adult Social Care and Health to take all necessary actions to give effect to the implementation of the above recommendation.

MARK STANTON

Director of Adult Social Care and Health

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