

EAST SUSSEX COUNTY COUNCIL'S FORWARD PLAN

The Leader of the County Council is required to publish a forward plan setting out matters which the Leader believes will be the subject of a key decision by the Cabinet or individual Cabinet member in the period covered by the Plan (the subsequent four months). The Council's Constitution states that a key decision is one that involves

- (a) expenditure which is, or the making of savings which are, significant having regard to the expenditure of the County Council's budget, namely above £500,000 per annum; or
- (b) is significant in terms of its effects on communities living or working in an area comprising two or more electoral divisions.

As a matter of good practice, the Council's Forward Plan includes other items in addition to key decisions that are to be considered by the Cabinet/individual members. This additional information is provided to inform local residents of all matters to be considered, with the exception of issues which are dealt with under the urgency provisions.

For each decision included on the Plan the following information is provided:

- the name of the individual or body that is to make the decision and the date of the meeting
- the title of the report and decision to be considered
- groups that will be consulted prior to the decision being taken
- a list of other appropriate documents
- the name and telephone number of the contact officer for each item.

The Plan is updated and published every month on the Council's website two weeks before the start of the period to be covered.

Meetings of the Cabinet/individual members are open to the public (with the exception of discussion regarding reports which contain exempt/confidential information). Copies of agenda and reports for meetings are available on the website in advance of meetings. For further details on the time of meetings and general information about the Plan please contact Andy Cottell at County Hall, St Anne's Crescent, Lewes, BN7 1UE, or telephone 01273 481955 or send an e-mail to andy.cottell@eastsussex.gov.uk.

For further detailed information regarding specific issues to be considered by the Cabinet/individual member please contact the named contact officer for the item concerned.

EAST SUSSEX COUNTY COUNCIL
 County Hall, St Anne's Crescent, Lewes, BN7 1UE

For copies of reports or other documents please contact the officer listed on the Plan or phone 01273 335274.

FORWARD PLAN – EXECUTIVE DECISIONS (including Key Decisions) –1 December 2019 TO 31 March 2020

Additional notices in relation to Key Decisions and/or private decisions are available on the [Council's website](#).

Cabinet membership:

- Councillor Keith Glazier - Lead Member for Strategic Management and Economic Development
- Councillor Nick Bennett – Lead Member for Resources
- Councillor Bill Bentley – Lead Member for Communities and Safety
- Councillor Rupert Simmons – Lead Member for Economy
- Councillor Claire Dowling – Lead Member for Transport and Environment
- Councillor Carl Maynard – Lead Member for Adult Social Care and Health
- Councillor Sylvia Tidy – Lead Member for Children and Families
- Councillor Bob Standley – Lead Member for Education and Inclusion, Special Educational Needs and Disability

Date for Decision	Decision Taker	Decision/Key Issue	Decision to be taken wholly or partly in private (P) or Key Decision (KD)	Consultation	List of Documents to be submitted to decision maker	Contact Officer
10 Dec 2019	Cabinet	Annual Audit Letter 2018/19 To consider the Annual Audit Letter for 2018/19.			Report, other documents may also be submitted	Ian Gutsell 01273 481399
10 Dec 2019	Cabinet	Council Monitoring: Quarter 2 2019/20 To consider the Council Monitoring report for the second quarter of the financial year 2019/20.			Report, other documents may also be submitted	Jane Mackney 01273 482146
10 Dec 2019	Cabinet	Looked After Children Annual Report			Report, other	Liz Rugg

		(2018/19)			documents may also be submitted	01273 481274
10 Dec 2019	Cabinet	Treasury Management Annual Report 2018/19 and mid-year report 2019/20 To consider a report on the review of Treasury Management performance for 2018/19 and the outturn for the first six months of 2019/20, including the economic factors affecting performance, the Prudential Indicators and compliance with the limits set within the Treasury Management Strategy.			Report, other documents may also be submitted	Ian Gutsell 01273 481399
10 Dec 2019	Lead Member for Resources	Charter Centre, Bexhill To consider the subletting of the asset held by the County Council on a leasehold basis	<i>P</i>	<i>Local Members</i>	Report, other documents may also be submitted	Peter Smith 01273 337647
11 Dec 2019	Lead Member for Economy	Business Support Services in East Sussex To consider Business Support Services	<i>P</i> <i>KD</i>		Report, other documents may also be submitted	Katy Thomas 01273 482645
23 Dec 2019	Lead Member for Education and Inclusion, Special Educational Needs and Disability	Broad Oak Community Primary School To inform the Lead Member of the outcome of the consultation on the proposed closure of Broad Oak Community Primary School		Local Members	Report, other documents may also be submitted	Gary Langford 01273 481758
23 Dec 2019	Lead Member for Education and Inclusion, Special Educational Needs and Disability	Fletching CE Primary School To inform the Lead Member of the outcome of the consultation on the proposed closure of Fletching CE Primary School		<i>Local Members</i>	Report, other documents may also be submitted	Gary Langford 01273 481758

14 Jan 2020	Leader and Lead Member for Strategic Management and Economic Development	SELEP Legal Personality To approve changes to the Joint Partnership agreement between the six upper-tier authorities of the South East Local Enterprise Partnership (SELEP) such that SELEP can become a Company Limited by Guarantee			Report, other documents may also be submitted	Dave Evans 01273 335706
20 Jan 2020	Lead Member for Transport and Environment	Carbon reduction opportunities To determine whether ESCC should support and promote the iChoosr and Warmer Sussex schemes, which will enable residents to cut their domestic carbon and energy costs			Report, other documents may also be submitted	Andy Arnold 01273 481606
20 Jan 2020	Lead Member for Transport and Environment	Countryside Access Strategic Commissioning Strategy: recommendation for future management of Countryside Sites Recommendations on the recipient organisation for the transfer of Seven Sisters Country Park, and feedback from the public notice.	<i>P</i> <i>KD</i>	<i>Local Members</i>	Report, other documents may also be submitted	Nick Mawdsley 01273 335222
20 Jan 2020	Lead Member for Transport and Environment	On-street car parking charges and tariff review To consider the consultation on proposed changes to on-street parking permit and parking tariff charges.	<i>KD</i>	<i>Local Members</i>	Report, other documents may also be submitted	Carl Valentine 01273 336199
20 Jan 2020	Lead Member for	Petition by the Lewes District Green Party			Report, other	Andy Arnold

	Transport and Environment	on Climate Change Consideration of the Petition submitted to the Chairman of the County Council on 15 October 2019			documents may also be submitted	01273 481606
20 Jan 2020	Lead Member for Transport and Environment	Sussex Local Natural Capital Investment Strategy To consider endorsement of the Strategy			Report, other documents may also be submitted	Andy Arnold 01273 481606
22 Jan 2020	Lead Member for Education and Inclusion, Special Educational Needs and Disability	final decision on establishing SEN facilities at Priory School and Robertsbridge Community College To consider comments or objections received during the representation period following the publication of notices, and to seek a final decision on establishing an SEN facility at each school.	KD	<i>Local Members</i>	Report, other documents may also be submitted	Gary Langford 01273 481758
22 Jan 2020	Lead Member for Education and Inclusion, Special Educational Needs and Disability	To approve the DSG Budget for 2020/21. The DSG allocations are notified to the Local Authority in December and the DSG budget requires approval.			Report, other documents may also be submitted	Ed Beale 01273 337984
22 Jan 2020	Lead Member for Education and Inclusion, Special Educational Needs and Disability	To Approve the ESCC Funding Formula for 2020/21 After consulting with ESCC Schools and Academies, approval is now being sought from Lead Member to change the ESCC Funding Formula factors for 2020/21			Report, other documents may also be submitted	Ed Beale 01273 337984
22 Jan 2020	Lead Member for Education and Inclusion, Special Educational Needs and Disability	Lowering of age range at Stonegate Church of England Primary School To seek Lead Member approval to lower the age range at Stonegate Church of England Primary School to enable the governing body to provide		<i>Local Members</i>	Report, other documents may also be submitted	Jane Spice 01323 747425

		early years provision on the school site following formal public consultation.				
28 Jan 2020	Cabinet	Conservators of Ashdown Forest Budget 2020/21 To consider the Conservators of Ashdown Forest budget for the financial year 2020/21.	<i>KD</i>	<i>Local Members</i>	Report, other documents may also be submitted	Ian Gutsell 01273 481399
28 Jan 2020	Cabinet	East Sussex Environment Strategy Endorsement of the Environment Strategy and action plan	<i>KD</i>		Report, other documents may also be submitted	Andy Arnold 01273 481606
28 Jan 2020	Cabinet	Joint East Sussex Heath and Social Care Plan To agree priorities for integrating the commissioning and delivery of health and social care services, for three years from April 2020.	<i>KD</i>		Report, other documents may also be submitted	Vicky Smith 01273 482036
28 Jan 2020	Cabinet	Reconciling Policy, Performance and Resources (RPPR) 2020/21: Draft Council Plan To consider the revenue budget, savings proposals, capital programme and draft Council Plan for 2020/21 (including Equality Impact Assessment, Engagement and Scrutiny feedback).	<i>KD</i>		Report, other documents may also be submitted	Jane Mackney 01273 482146
28 Jan 2020	Cabinet	Transport for the South East (TfSE)			Report, other	Jon Wheeler

		Transport Strategy consultation To agree ESCC's response to the Transport for the South East (TfSE) Transport Strategy consultation.			documents may also be submitted	01273 482212
28 Jan 2020	Cabinet	Treasury Management Strategy 2020/21 To consider the Treasury Management Strategy for the financial year 2020/21.	<i>KD</i>		Report, other documents may also be submitted	Ian Gutsell 01273 481399
28 Jan 2020	Lead Member for Resources	Future options for de-designated children's centres Lead Member will be asked to review the intention for each of the 14 buildings de-designated as Children's Centres by the Lead Member for Children and Families.	<i>KD</i>	<i>Local Members</i>	Report, other documents may also be submitted	Matthew Thomas 01273 337173
28 Jan 2020	Lead Member for Resources	Strategic Asset Management Plan 2020-2025	<i>KD</i>		Report, other documents may also be submitted	Graham Glenn 01273 336237
30 Jan 2020	Lead Member for Communities and Safety	Petition for pedestrian crossing - Lindfield Road, Eastbourne To consider the request for a pedestrian crossing at Lindfield Road, Eastbourne		<i>Local Members</i> <i>Lead Petitioner</i>	Report, other documents may also be submitted	Victoria Bartholomew 01424 724284
30 Jan 2020	Lead Member for Communities and Safety	Petition for pedestrian crossing - Little Ridge Avenue, Hastings To consider the request for a pedestrian crossing to be provided in Little Ridge		<i>Local Members</i> <i>Lead Petitioner</i>	Report, other documents may also be submitted	Victoria Bartholomew 01424 724284

		Avenue, Hastings				
30 Jan 2020	Lead Member for Communities and Safety	Petition for pedestrian crossing - St Helen's Park Road, Hastings To consider the request for a pedestrian crossing at St Helen's Park Road, Hastings			Report, other documents may also be submitted	Simon Bailey 01273 481935
17 Feb 2020	Lead Member for Transport and Environment	Guidance on Travel Plans for new development To seek approval of the updated guidance for travel plans relating to new development			Report, other documents may also be submitted	Claire Warwick 01273 482239
17 Feb 2020	Lead Member for Transport and Environment	Local Flood Risk Management Strategy delivery plan A report on progress made in delivering against the Local Flood Risk Management and to consider the next Delivery Plan, which will be for the period to the end of 2020/21	<i>KD</i>		Report, other documents may also be submitted	Ed Sheath 01273 481407
17 Feb 2020	Lead Member for Transport and Environment	Revision of Waste and Minerals Local Plan To seek approval to publish for an eight week consultation period the draft revised policies in the East Sussex, South Downs and Brighton & Hove Waste and Minerals Local Plan.			Report, other documents may also be submitted	Ed Sheath 01273 481407
17 Feb 2020	Lead Member for Transport and Environment	Well Managed Highway Code of Practice update: Highway Maintenance and Consideration of Character To consider a proposal for a new policy regarding the approach to the choice of materials used in the management of			Report, other documents may also be submitted	Stephanie Everest 01273 482644

		highway assets including those of particular conservation and historical interest				
3 Mar 2020	Cabinet	Council Monitoring: Quarter 3 2019/20 To consider the Council Monitoring report for the third quarter of the financial year 2019/20.			Report, other documents may also be submitted	Jane Mackney 01273 482146
16 Mar 2020	Lead Member for Transport and Environment	Proposed Policy position on connections to highway drainage To adopt a County Council Policy position for how it will consider and determine requests for new developments to connect to and dispose of surface water to the highway drainage.	<i>KD</i>		Report, other documents may also be submitted	Ed Sheath 01273 481407