

EAST SUSSEX COUNTY COUNCIL'S FORWARD PLAN

The Leader of the County Council is required to publish a forward plan setting out matters which the Leader believes will be the subject of a key decision by the Cabinet, individual Cabinet member or officer in the period covered by the Plan (the subsequent four months). The Council's Constitution states that a key decision is one that involves

- (a) expenditure which is, or the making of savings which are, significant having regard to the expenditure of the County Council's budget, namely above £500,000 per annum; or
- (b) is significant in terms of its effects on communities living or working in an area comprising two or more electoral divisions.

As a matter of good practice, the Council's Forward Plan includes other items in addition to key decisions that are to be considered by the Cabinet/individual members. This additional information is provided to inform local residents of all matters to be considered, with the exception of issues which are dealt with under the urgency provisions. Only key decisions to be taken by officers are included.

For each decision included on the Plan the following information is provided:

- the name of the individual or body that is to make the decision and the date of the meeting or relevant time period for an officer decision
- the title of the report and decision to be considered
- groups that will be consulted prior to the decision being taken
- a list of documents that will be considered when making the decision
- the name and telephone number of the contact officer for each item.

The Plan is updated and published every month on the Council's website two weeks before the start of the period to be covered.

Meetings of the Cabinet/individual members are open to the public (with the exception of discussion regarding reports which contain exempt/confidential information). Copies of agenda and reports for meetings are available on the website in advance of meetings. Key decisions taken by officers will not be taken at a meeting – documents listed can be made available on request to the contact officer, with the exception of those which contain exempt/confidential information.

For further details on the time of meetings and general information about the Plan please contact Andy Cottell at County Hall, St Anne's Crescent, Lewes, BN7 1UE, or telephone 01273 481955 or send an e-mail to andy.cottell@eastsussex.gov.uk. For further detailed information regarding specific issues to be considered by the Cabinet, individual Member or officer please contact the named contact officer for the item concerned.

EAST SUSSEX COUNTY COUNCIL
County Hall, St Anne's Crescent, Lewes, BN7 1UE

For copies of reports or other documents please contact the officer listed on the Plan or phone 01273 335274.

FORWARD PLAN – EXECUTIVE DECISIONS (including Key Decisions) –1 May 2022 TO 31 August 2022

Additional notices in relation to Key Decisions and/or private decisions are available on the [Council's website](#).

Cabinet membership:

- Councillor Keith Glazier - Lead Member for Strategic Management and Economic Development
- Councillor Nick Bennett – Lead Member for Resources and Climate Change
- Councillor Rupert Simmons – Lead Member for Economy
- Councillor Claire Dowling – Lead Member for Transport and Environment
- Councillor Carl Maynard – Lead Member for Adult Social Care and Health
- Councillor Bob Bowdler – Lead Member for Children and Families
- Councillor Bob Standley – Lead Member for Education and Inclusion, Special Educational Needs and Disability

Date for Decision	Decision Taker	Decision/Key Issue	Decision to be taken wholly or partly in private (P) or Key Decision (KD)	Consultation	List of Documents to be submitted to decision maker	Contact Officer
5 May 2022	Lead Member for Adult Social Care and Health	Household Support Fund To consider a scheme to implement and distribute Household Support Grant funding recently received from the Government	KD		Report, other documents may also be submitted	Paul Rideout <i>01273 482911</i>
9 May 2022	Lead Member for Strategic Management and Economic Development	Record of Delegation of Executive Functions			Report, other documents may also be submitted	Philip Baker <i>01273 481564</i>

19 May 2022	Lead Member for Resources and Climate Change	Approval of a lease for business space accommodation for the Communities, Economy and Transport Department Accommodation to meet the operational need of the Communities, Economy and Transport Department	P KD		Report, other documents may also be submitted	Nigel Brown <i>07394 410630</i>
24 May 2022	Lead Member for Education and Inclusion, Special Educational Needs and Disability	Post-16 Transport Policy Statement 2022-2023 The Lead Member is recommended to approve the Post-16 Transport Policy Statement for the 2022-23 academic year following the required consultation.	KD		Report, other documents may also be submitted	Ian Crudge <i>0300 3309472</i>
24 May 2022	Lead Member for Education and Inclusion, Special Educational Needs and Disability	Proposal to lower school age range at Wivelsfield Community Primary School To consider proposals to publish statutory notices in respect of a proposal to lower the age range at Wivelsfield Community Primary School to enable the governing body to provide early years provision on the school site.			Report, other documents may also be submitted	Jane Spice <i>01323 747425</i>
24 May 2022	Lead Member for Adult Social Care and Health	Homes for Ukraine Scheme - Community Support To consider proposals to fund three voluntary action groups to enable them to support Ukrainian refugees in integrating into the community			Report, other documents may also be submitted	Sean Ruth <i>07881 273746</i>

25 May 2022	Lead Member for Transport and Environment	Petition to reduce the speed limit on the A22 from Cackle Street to Lampool roundabout To determine the response to the petition to reduce the speed limit to 40mph on the A22 between Cackle Street and Lampool roundabout			Report, other documents may also be submitted	Michael Higgs <i>01273 482106</i>
25 May 2022	Lead Member for Transport and Environment	Camber Road, Camber - Experimental Traffic Order To seek approval to advertise an Experimental Traffic Regulation Order to introduce No Waiting At Anytime parking restrictions on Camber Road, Camber. To assist with traffic flow and access to the village by deterring parking on verges.		Councillor Keith Glazier local ESCC councillor for Rye, Sussex Police, South East Coast Ambulance Service, Rother District Council and Camber Parish Council.	Report, other documents may also be submitted	Daniel Clarke <i>01323 464057</i>
13 Jun 2022	Lead Member for Transport and Environment	Petition - to consider the road safety issues raised on the A26 Eridge Green Petition to consider a request to slow down vehicles exceeding the existing 40mph speed limit, introduction of safe crossing facilities and improvements for other users on the A26 Eridge Green			Report, other documents may also be submitted	Jo Reed <i>01273 482951</i>
13 Jun 2022	Lead Member for Transport and Environment	Notice of Motion - discharge of untreated wastewater by Southern Water To consider the Notice of Motion proposed by Councillor Field and seconded by Councillor Lambert			Report, other documents may also be submitted	Nick Claxton <i>01273 481407</i>

14 Jun 2022	Chief Operating Officer	Award of Managed Services for Temporary Agency Resources contract ESCC's current contract for Managed Services for Temporary Agency Resources is due to expire in November 2022, a procurement exercise is currently underway via an ESPO framework to select and award a new contract for this provision. This contract is for the management and supply of temporary agency staffing across all council departments. Due to the annual expenditure the contract award is deemed a key decision.	P KD	Departmental leads have been consulted via the Human Resources Management Board (HRMB), leads from each department are also directly involved in the procurement process.	Report, other documents may also be submitted	Grace Kyte <i>01273 336432</i>
27 Jun 2022	Cabinet	Ashdown Forest Trust Fund 2021/22 To consider the Ashdown Forest Trust Income and Expenditure Account band Balance Sheet 2021/22			Report, other documents may also be submitted	Ian Gutsell <i>01273 481399</i>
27 Jun 2022	Cabinet	Council Monitoring: Quarter 4 2021/22 - Year End To consider the Council Monitoring report for the fourth quarter of 2021/22 as part of the Council's Reconciling Policy, Performance and Resources budget monitoring process.			Report, other documents may also be submitted	Victoria Beard <i>07894 708914</i>
27 Jun 2022	Cabinet	Reconciling Policy, Performance and Resources - State of the County To consider the State of the County report and begin the Reconciling Policy, Performance and Resources process for 2023/24 and beyond	KD		Report, other documents may also be submitted	Claire Lee <i>01273 335517</i>

18 Jul 2022	Lead Member for Transport and Environment	Petition to extend the 40mph speed limit on the A2100 London Road, Battle To consider the petition calling on the County Council to extend the 40mph speed limit beyond that being proposed for the new Lillybank development to a suitable location north of Canadia Road. The limit is being extended as part of a Section 106 Agreement for the Millwood Homes development (Lillybank Farm), and an extension north of Canadia Road will help protect vulnerable residents from the excessive speeding frequently endangering lives			Report, other documents may also be submitted	Brian Banks 01424 724558
18 Jul 2022	Lead Member for Transport and Environment	Car Parking Charges in Millbrook Car Park, Ashdown Forest Lead Member will be asked to give permission to the Ashdown Forest to charge for parking in the Millbrook Car Park. The reason this decision is needed is due to the fact the land is ESCC owned.			Report, other documents may also be submitted	Dale Poore dale.poore@eastsussex.gov.uk
19 Jul 2022	Cabinet	Internal Audit Progress Reports 2021/22	KD		Report, other documents may also be submitted	Nigel Chilcott 01273 481992
19 Jul 2022	Cabinet	Modern Slavery Statement To consider the Council's Modern Slavery Statement			Report, other documents may also be submitted	Akilah Jardine 07815 473201

19 Jul 2022	Cabinet	<p>Conservators of Ashdown Forest Budget 2021/22</p> <p>To approve the draft Conservators of Ashdown Forest budget for the financial year 2021/22 and to consider the contribution from the Trust Fund.</p>	KD		Report, other documents may also be submitted	<p>Ian Gutsell</p> <p><i>01273 481399</i></p>
25 Jul 2022	Lead Member for Education and Inclusion, Special Educational Needs and Disability	<p>Proposal to lower school age range at Wivelsfield Community Primary School</p> <p>To consider whether to lower the age range at Wivelsfield Community Primary School to enable the governing body to provide early years provision on the school site.</p>			Report, other documents may also be submitted	<p>Jane Spice</p> <p><i>01323 747425</i></p>