

**EAST SUSSEX COUNTY COUNCIL,
SURREY COUNTY COUNCIL AND
BRIGHTON & HOVE CITY COUNCIL**



ORBIS JOINT COMMITTEE

DATE: 16 OCTOBER 2017

LEAD OFFICER: SHEILA LITTLE, DIRECTOR OF FINANCE FOR ORBIS

SUBJECT: SERVICE UPDATE - FINANCE

PURPOSE OF REPORT:

To provide an update to the Orbis Joint Committee on the integration of services across the Finance function.

RECOMMENDATIONS:

It is recommended that the Orbis Joint Committee notes the Orbis Finance service update.

REASON FOR RECOMMENDATIONS:

To ensure the Joint Committee is kept informed about the plans for integration and understands the high level approach being taken by Finance.

DETAILS:

1. Finance has developed a vision for the integrated service and an integration strategy to 2019, which has been shared with all Orbis Finance staff.
2. The Orbis Finance Leadership team was appointed in May 2017. Finance was the first service to appoint an integrated leadership team across the three partners.
3. The service has key project work streams in place relating to the Centres of Expertise and Service Finance integration.
4. Further information is contained within Appendix 1.

CONSULTATION:

5. The Orbis Leadership Team are regularly updated on the Orbis Finance integration project.

RISK MANAGEMENT AND IMPLICATIONS:

6. The Finance Strategic Leadership Team regularly review the Orbis Finance risk register, which includes key risks to the integration project.

Equalities and Diversity

7. An Equalities Impact Assessment (EIA) was developed at the beginning of the integration project.
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Contact Officer: Sheila Little, Director of Finance for Orbis

Appendices:

Appendix 1 – Finance Service update - slides

Sources/background papers:

- Orbis Finance project plans