



Orbis Joint Committee - Draft forward plan

Date	Title	Summary	Responsible Officer(s)	Notes
October 2018	Budget Monitoring report	Regular monitoring budget report to provide an update on progress against savings targets.	Kevin Foster, Chief Operating Officer, ESCC Michael Coughlin, Executive Director of Customers, Digital & Transformation, SCC David Kuenssberg, Executive Director Finances & Resources, BHCC	
	Service Update	Members will receive an update on progress being made in within a specific service area	Kevin Foster, Chief Operating Officer, ESCC Michael Coughlin, Executive Director of Customers, Digital & Transformation, SCC David Kuenssberg, Executive Director Finances & Resources	
	Outputs from reviews (HR, CIPFA & Savings)	Members will receive an update on reviews and the impact this will have on Orbis	Kevin Foster, Chief Operating Officer, ESCC Michael Coughlin, Executive Director of Customers, Digital & Transformation, SCC	

David
Kuenssberg,
Executive
Director Finances
& Resources

Performance Update

Quarterly
performance
metrics update
and progress
against KPIs

Kevin Foster,
Chief Operating
Officer, ESCC

Michael
Coughlin,
Executive
Director of
Customers,
Digital &
Transformation,
SCC

David
Kuenssberg,
Executive
Director Finances
& Resources