

**Orbis Joint Committee - Draft forward plan**

Date	Title	Summary	Responsible Officer(s)	Notes
21 January 2018	Budget Monitoring report	Regular monitoring budget report to provide an update on progress against savings targets.	Kevin Foster, Chief Operating Officer, ESCC  Michael Coughlin, Executive Director of Customers, Digital & Transformation, SCC  David Kuenssberg, Executive Director Finances & Resources, BHCC	
	Service Update	Members will receive an update on progress being made in within a specific service area	Kevin Foster, Chief Operating Officer, ESCC  Michael Coughlin, Executive Director of Customers, Digital & Transformation, SCC  David Kuenssberg, Executive Director Finances & Resources	
	Performance Update	Quarterly performance metrics update and progress against KPIs	Kevin Foster, Chief Operating Officer, ESCC  Michael Coughlin, Executive Director of Customers, Digital & Transformation, SCC	

David  
Kuenssberg,  
Executive  
Director Finances  
& Resources

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