EAST SUSSEX COUNTY COUNCIL'S FORWARD PLAN

The Leader of the County Council is required to publish a forward plan setting out matters which the Leader believes will be the subject of a key decision by the Cabinet or individual Cabinet member in the period covered by the Plan (the subsequent four months). The Council's Constitution states that a key decision is one that involves

- (a) expenditure which is, or the making of savings which are, significant having regard to the expenditure of the County Council's budget, namely above £500,000 per annum; or
 - (b) is significant in terms of its effects on communities living or working in an area comprising two or more electoral divisions.

As a matter of good practice, the Council's Forward Plan includes other items in addition to key decisions that are to be considered by the Cabinet/individual members. This additional information is provided to inform local residents of all matters to be considered, with the exception of issues which are dealt with under the urgency provisions.

For each decision included on the Plan the following information is provided:

- the name of the individual or body that is to make the decision and the date of the meeting
- the title of the report and decision to be considered
- groups that will be consulted prior to the decision being taken
- a list of other appropriate documents
- the name and telephone number of the contact officer for each item.

The Plan is updated and published every month on the Council's web-site two weeks before the start of the period to be covered.

Meetings of the Cabinet/individual members are open to the public (with the exception of discussion regarding reports which contain exempt/confidential information). Copies of agenda and reports for meetings are available on the web site in advance of meetings. For further details on the time of meetings and general information about the Plan please contact Andy Cottell at County Hall, St Anne's Crescent, Lewes, BN7 1SW, or telephone 01273 481955 or send an e-mail to andy.cottell@eastsussex.gov.uk.

For further detailed information regarding specific issues to be considered by the Cabinet/individual member please contact the named contact officer for the item concerned.

EAST SUSSEX COUNTY COUNCIL

County Hall, St Anne's Crescent, Lewes, BN7 1UE

For copies of reports or other documents please contact the officer listed on the Plan or phone 01273 335138

FORWARD PLAN – EXECUTIVE DECISIONS (including Key Decisions) – 1 March 2015 – 30 June 2015

Additional notices in relation to Key Decisions and/or private decisions are available on the Council's website via the following link: http://www.eastsussex.gov.uk/yourcouncil/about/committees/download.htm

Cabinet membership:

Councillor Keith Glazier - Lead Member for Strategic Management and Economic Development

Councillor David Elkin - Lead Member for Resources

Councillor Chris Dowling - Lead Member for Community Services

Councillor Rupert Simmons - Lead Member for Economy

Councillor Carl Maynard – Lead Member for Transport and Environment

Councillor Bill Bentley - Lead Member for Adult Social Care

Councillor Sylvia Tidy – Lead Member for Children and Families

Councillor Nick Bennett – Lead Member for Learning and School Effectiveness

Date for Decision	Decision Taker	Decision/Key Issue	Decision to be taken wholly or partly in private (P) or Key Decision (KD)	Consultation	List of Documents to be submitted to decision maker	Contact Officer
9 March 2015	Lead Member for Learning and School Effectiveness	Primary School Re-organisation in Crowborough		Local Members	Report, other documents may also be submitted	Gary Langford 01273 481758
	Lead Member for Learning and School Effectiveness	Determination of the admission arrangements following consultation	KD		Report, other documents may also be submitted	Sheila Locke 01273 335771
	Lead Member for Learning and School Effectiveness	Post 16 School transport	KD		Report, other documents may also be submitted	Sheila Locke 01273 335771

	Lead Member for Learning and School Effectiveness	DSG Inter Block Transfer Financial Year 2015- 16			Report, other documents may also be submitted	Jon Brown 01273 336935
10 March 2015	Cabinet	Waste Operational Savings Programme	KD P		Report, other documents may also be submitted	Stephen Potter 01273 336520
	Cabinet	South East Business Services business case	KD		Report, other documents may also be submitted	Elizabeth Owen
	Cabinet	Council Monitoring – Quarter 3 2014/15			Report, other documents may also be submitted	Jane Mackney 01273 482146
	Cabinet	SE7 Update			Report, other documents may also be submitted	Lee Banner 01273 481857
	Cabinet	To consider recommendations of the South East Local Enterprise Partnership's ('SELEP") Board following consideration by the Board of their recently completed Delivery Review.			Report, other documents may also be submitted	James Harris 01273 482158
12 March 2015	Lead Member for Adult Social Care	To consider the report in relation to the Care Act implementation			Report, other documents may also be submitted	Kirstie Battrick 01273 482016
23 March 2015	Lead Member for Transport and Environment	Capital Programme for Local Transport Improvements 2015-16	KD		Report, other documents may also be submitted	Mark Valleley 01273 482237
	Lead Member for Transport and Environment	Allocation of the 2015/16 Community Match Funding to a number of community led local transport schemes			Report, other documents may also be submitted	Sarah Valentine 01273 335724
	Lead Member for Transport and Environment	Provision of an on street advisory disabled bay, Gladstone Terrace, Hastings		Local Member	Report, other documents may also be submitted	Claire Peedell 01424 726347
	Lead Member for Transport	To approve the detailed design and construction of a pedestrian crossing on Victoria Drive		Local Member	Report, other documents may also	Alan Cook 01273 482263

	and Environment	Eastbourne			be submitted	
24 March 2015	Lead Member for Resources	To declare the former care home, Homefield Place, Seaford, surplus to the Council's requirements		Local Member	Report, other documents may also be submitted	Roger Simmons 01273 335522
	Lead Member for Resources	Transaction at Dunbar Drive, Hailsham	KD	Local Member	Report, other documents may also be submitted	Roger Simmons 01273 335522
20 April 2015	Lead Member for Learning and School Effectiveness	Primary School age range changes	KD		Report, other documents may also be submitted	Gary Langford 01273 481758
	Lead Member for Learning and School Effectiveness	To review the impact of the Home to School Transport Policy change			Report, other documents may also be submitted	Lou Carter 01273 482809
21 April 2015	Cabinet	External Audit Plan 2014/15			Report, other documents may also be submitted	Ola Owolabi 01273 482017
	Cabinet	Better Care Fund Section 75 Pooled Budget Agreement			Report, other documents may also be submitted	Kirstie Battrick 01273 482016
27 April 2014	Lead Member for Transport and Environment	Provision of an on-street advisory disabled parking bay for No 16, Robin Close, Eastbourne		Local Member	Report, other documents may also be submitted	Victoria Bartholomew 01424 724284
	Lead Member for Transport and Environment	Petition to introduce traffic calming measures in St Philips Avenue, Eastbourne.		Local Member	Report, other documents may also be submitted	Alan Chanamuto 01273 337121
11 May 2015	Lead member for Learning and School Effectiveness	To consider the consultation on Discretionary Transport	KD		Report, other documents may also be submitted	Sara Candler 01273 336670
	Lead member for Learning and School Effectiveness	Primary school re-organisation in Crowborough (determination of statutory proposal)		Local Members	Report, other documents may also be submitted	Gary Langford 01273 481758

2 June 2015	Cabinet	Treasury management annual report			Report, other documents may also be submitted	Ola Owolabi 01273 482014
16 June 2015	Lead Member for Resources	Annual Write off of debts	P KD		Report, other documents may also be submitted	Janyce Danielczyk 01273 481893
22 June 2015	Lead Member for Transport and Environment	To consider the identified sites in Bexhill where formal parking restrictions have been requested and identify the most appropriate way to take them forward	KD	Local Members	Report, other documents may also be submitted	Brian Banks 01424 724558
	Lead Member for Transport and Environment	To consider Road Safety Priorities	KD		Report, other documents may also be submitted	Brian Banks 01424 724558
29 June 2015	Cabinet	Internal Audit Strategy 2015/16			Report, other documents may also be submitted	Russell Banks 01273 481447
	Cabinet	Internal Audit Services – Annual Report and Opinion 2014/15			Report, other documents may also be submitted	Russell Banks 01273 481447
	Cabinet	Ashdown Forest Trust Fund 2014/15			Report, other documents may also be submitted	Marie Nickalls 01273 337649
	Cabinet	Quarter 4 – Council Monitoring			Report, other documents may also be submitted	Jane Mackney 01273 482146
	Cabinet	State of the County			Report, other documents may also be submitted	Jane Mackney 01273 482146
	Cabinet	Health and Wellbeing Annual Strategy			Report, other documents may also be submitted	Sarah Feather 01273 335712
	Cabinet	South East 7			Report, other documents may also be submitted	Lee Banner 01273 482857
21 July 2015	Cabinet	South East Business Services (SEBS)			Report, other documents may also be submitted	

12 October 2015	Lead Member for Learning and School	Consultation on Discretionary Home to School Transport, final decision	KD	Report, other documents may also	Sara Candler 01273 336672
	Effectiveness			be submitted	