

Orbis Joint Committee - Draft forward plan

Date	Title	Summary	Responsible Officer(s)	Notes
21 October 2019 (to be confirmed)	Budget Monitoring report	Regular monitoring budget report to provide an update on progress against savings targets.	Kevin Foster, Chief Operating Officer, ESCC Michael Coughlin, Executive Director of Customers, Digital & Transformation, SCC David Kuenssberg, Executive Director Finances & Resources, BHCC	
	Service Update - Property	Members will receive an update on progress being made in within a specific service area	Kevin Foster, Chief Operating Officer, ESCC Michael Coughlin, Executive Director of Customers, Digital & Transformation, SCC David Kuenssberg, Executive Director Finances & Resources	
	Performance Update	Quarterly performance metrics update and progress against KPIs	Kevin Foster, Chief Operating Officer, ESCC Michael Coughlin, Executive Director of Customers, Digital & Transformation, SCC	

David
Kuenssberg,
Executive
Director Finances
& Resources

Orbis Review - Update

An update on the
progress of the
review of Orbis
services by the
Partnership

Kevin Foster,
Chief Operating
Officer, ESCC

Michael
Coughlin,
Executive
Director of
Customers,
Digital &
Transformation,
SCC

David
Kuenssberg,
Executive
Director Finances
& Resources