

Year 5 - 2020/21 Capital Programme of Local Transport Improvements

Scheme Type	
CY	Cycling
WA	Walking
TM	Traffic Management
BI	Bus Infrastructure
PC	Pedestrian Crossing
RD	Local Road Schemes
TM	Traffic Calming and Traffic Management
LS	Local Safety Schemes
BL	Bus Priority

Key to Stages Commenced	
F	Feasibility
P	Preliminary Design
D	Detailed Design
C	Construction
PC	Post Construction

Dated February 2020

Programme continuation from 2019/20

Proposed Programme 2020-2021				
Funding Sources			Total Funding	Stages to be commenced

ESRP Ref	Design brief responsibility	Requirement	Source	Location	Title	Principal Scheme Type	Funding Sources			Total Funding	Stages to be commenced					DC/CIL Source
							ESCC	DC's CIL	LGF		F	P	D	C	PC	

Hastings Bexhill Movement and Access Package																		
SCH-009	Jacobs	Design & Build	LGF / Devpt Cont	Hastings	Hastings Walking and Cycle Network - Alexandra Park Cycle Route	CY/WA		£ 47,000	£ 573,000	£ 620,000				●	●	●	HS/2009/00284 £47k contribution from Asda development - to be allocated to scheme by Aug 2020	
SCH-095	Jacobs	Design	LGF	Hastings	Hastings Walking and Cycling Network - Alexandra Park to Conquest Hospital	CY / WA			£ 30,000	£ 30,000				●				
SCH-020	Jacobs	Design & Build	LGF	Hastings	Hastings Walking and Cycle Network - Queensway to Silverhill (western) route	CY			£ 20,000	£ 20,000					●			
SCH-010	Jacobs	Build	LGF	Hastings	The Ridge Corridor - Bus Stop Improvements and facilities for pedestrians	BI/TM			£ 5,000	£ 5,000						●		
SCH 079	Jacobs	Design & Build	LGF / Devpt Cont	Hastings	The Ridge Corridor -Pedestrian crossing in the vicinity of the Cemetery	PC		£ 76,145	£ 83,855	£ 160,000					●	●	●	HS/FA/14/00477 - £76,145
SCH 080	Jacobs	Design & Build	LGF	Hastings	Hastings Bus Stop Accessibility Improvements - Bus Stop Clearways/High Access Kerbs (bus stop poles)/Bus Shelters	BI			£ 236,000	£ 236,000					●	●	●	
SCH 081	ESCC - SEI team	Design	LGF	Hastings	Hastings Traffic Management - Variable message parking signs & Ring Road review	TM			£ 35,000	£ 35,000				●				
SCH 082	ESCC - SEI team	Design & Build	LGF	Hastings	Hastings Movement & Access Route Schemes (MARS) – Seafront Connectivity	RD			£ 125,000	£ 125,000					●			
SCH 083	ESCC - SEI team	Design & Build	LGF	Hastings	Hastings Movement & Access Route Schemes (MARS) – Station to Seafront	RD			£ 773,000	£ 773,000					●	●	●	
TBC	ESCC - SEI team	Design & Build	LGF	Hastings	Hastings Walking and Cycling Network - 'Wayfinding' project	PC			£ 100,000	£ 100,000					●	●	●	
SCH-101	ESCC - SEI team	Build	LGF/Devpt Cont	Hastings	Battle Road Corridor - Old Harrow Road junction Pedestrian Crossing	PC		£ 10,000		£ 10,000						●		Utilise s106 from Asda development (used to fund scheme delivery) for remedials
SCH-026	ESCC - SEI team	Design & Build	LGF	Bexhill	Bexhill Walking and Cycle Network - Cycle Routes 1 - 9 (East & North Bexhill)	CY			£ 150,000	£ 150,000				●	●			RR/2007/1255, RR/2003/2104,RR/2015/1760, RR/2015/1760, RR/2001/0574, RR/2003/2438, RR/2007/2837, RR/2012/0117, RR/2013/2586; RR/14/1223 equating to £162k available to against this scheme. Most have an 'unlimited' spend date but all allocated to scheme for spend.
SCH-104	ESCC - SEI team	Build	LGF	Bexhill	Bexhill Walking and Cycling Network: Collington Avenue/Sutherland Avenue junction pedestrian crossing	PC			£ 110,000	£ 110,000					●	●	●	
SCH-109	ESCC - SEI team	Design & Build	LGF	Bexhill	London Road Corridor - Traffic Management and Public Realm package	TM			£ 120,000	£ 120,000				●	●			£300k CIL from RDC
SCH-105	ESCC - SEI team	Design & Build	LGF	Bexhill	Bexhill Bus Stop Accessibility Improvements - Bus Stop Clearways/High Access Kerbs (bus stop poles)/Bus Shelters	BI			£ 190,000	£ 190,000					●	●	●	
SCH-108	ESCC - SEI team	Build	LGF	Bexhill	Bexhill Traffic Management - traffic signals at Cooden Drive/ Westcourt Drive junction	RD			£ 90,000	£ 90,000					●	●	●	
							£ -	£ 133,145	£ 2,640,855	£ 2,774,000								

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							ESCC	DC's CIL	LGF		F	P	D	C	PC	

Eastbourne South Wealden Walking and Cycling package

SCH-003	CH2M - IE team	Design & Build	LGF	Eastbourne	Eastbourne Walking and Cycle Network - Horsey Way Phase 1B (Cavendish Place to Ringwood Road)	CY			£ 199,000	£ 199,000				●	●		
SCH-033	Jacobs	Build	ESCC	Eastbourne / S Wealden	Friday Street Pedestrian Improvement study - Oak Tree Lane pedestrian crossing	PC		£ 78,637	£ 56,363	£ 135,000					●	●	WD/10/2218 - £78,637.26
SCH-143	ESCC - SEI team	Design	LGF	Hailsham	Eastbourne / South Wealden cycling and walking improvements-London Road- Battle Road-Hawkswood Road	CY			£ 53,000	£ 53,000	●	●					
SCH-006	Jacobs	Design	LGF	Eastbourne	Eastbourne Walking and Cycle Network - Town centre to hospital cycle route	CY			£ 95,000	£ 95,000		●	●				
SCH-007	ESCC - SEI team	Design	LGF	Eastbourne	Eastbourne Walking and Cycle Network - Langney to Sovereign Harbour cycle route	CY			£ 55,000	£ 55,000		●	●				
SCH-028	ESCC - SEI team	Design	LGF	Eastbourne	Eastbourne Walking and Cycle Network- Willingdon Drove cycle route	CY			£ 45,000	£ 45,000		●	●				
TBC	ESCC - SEI team	Design	LGF	Hailsham	Eastbourne / South Wealden cycling and walking improvements-Hailsham Cycle Parking	CY			£ 40,000	£ 40,000	●	●	●	●	●		
TBC	ESCC - SEI team	Design	LGF	Eastbourne / S Wealden	Eastbourne / South Wealden cycling and walking improvements - Stone Cross- Royal Parade via Langney	CY			£ 240,000	£ 240,000	●	●	●				WD/08/1748 - £15,820: could we use for construction?; Sovereign Harbour also allocated but may be required for Sovereign Harbour - Langney Rise cycle route
TBC	ESCC - SEI team	Design	LGF	Eastbourne	Eastbourne / South Wealden cycling and walking improvements-Eastbourne Cycle Parking	CY			£ 65,000	£ 65,000	●	●	●				
TBC	ESCC - SEI team	Design	LGF	Eastbourne	Eastbourne / South Wealden cycling and walking improvements - Eastbourne town centre cycle routes	CY			£ 200,000	£ 200,000	●	●	●				
TBC	ESCC - SEI team	Design	LGF	Eastbourne	Eastbourne / South Wealden cycling and walking improvements- Eastbourne Town Centre Wayfinding	CY			£ 90,000	£ 90,000	●	●	●	●	●		
							£ -	£ 78,637	£ 1,138,363	£ 1,217,000							

Hailsham Polegate Eastbourne Movement and Access Corridor package

SCH-0114	Jacobs	Design & Build	LFG	Polegate	Wannock Road Junction Improvements	TM			£ 35,000	£ 35,000				●			
SCH-0115	Jacobs	Build	LGF	Eastbourne	Victoria Drive Bus Lane	TM			£ 10,000	£ 10,000		●	●				
SCH-0116	Jacobs	Design & Build	LGF	Eastbourne	Eastbourne Bus Lane	TM			£ 70,000	£ 70,000			●				
SCH-063	Jacobs	Build	LGF	Eastbourne	Victoria Drive - Pedestrian Improvements study	PC			£ 10,000	£ 10,000						●	
TBC	ESCC - SEI team	Design	LGF	Hailsham	Hailsham Battle Road/London Road Corridor - junction improvements	JI			£ 10,000	£ 10,000		●	●				
							£ -	£ -	£ 135,000	£ 135,000							

Eastbourne Town Centre Phase 2

SCH-125	Jacobs - London	Design & Build	LGF	Eastbourne	Eastbourne town centre improvement scheme Phase 2a -Terminus Road complete transport model and designs	TM			£ 575,000	£ 575,000				●	●		
SCH-126	Jacobs - London	Design	LGF	Eastbourne	Eastbourne town centre improvement scheme Phase 2b other design elements	TM	£ 100,000			£ 100,000		●	●				
							£ 100,000	£ -	£ 575,000	£ 675,000							

Wealden Local Plan Infrastructure: A22/A27 Junction Improvements

SCH-113	Jacobs	Design	ESCC	Hailsham	Wealden Local Plan Infrastructure: Junction Improvements (A22 - Hailsham & Stone Cross section)	TM		£ 400,000		£ 400,000		●	●				Utilise s106 funding to develop detailed designs
							£ -	£ 400,000	£ -	£ 400,000							

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ESCC	DC's CIL	LGF		F	P	D	C	PC

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Integrated Transport Measures (ITM) Budget

SCH-122	Jacobs	Design	ESCC	Alfriston	Alfriston Traffic Management	TM	£ 75,000			£ 75,000	●	●				
SCH-123	ESCC - SEI team	Build	ESCC	Battle	Battle Hill safety improvements	TM	£ 40,000			£ 40,000	●					
SCH-145	ESCC - SEI team	Design & Build	ESCC	Bexhill	Sea Road near junction with Endwell Road	PC	£ 40,000			£ 40,000	●	●				
SCH-124	???	Design & build	ESCC	Countywide	Accident remedial study (managed by Road Safety team)	LS	£ 100,000			£ 100,000	●	●	●	●	●	
SCH-055	CH2M - SEI team	Design & Build	ESCC	Countywide	Cycling and Walking Investment Plan implementation	CY	£ 50,000			£ 50,000	●	●	●	●	●	
SCH-???	ESCC - SEI team	Design	ESCC	Countywide	County-wide Transport Model	TM	£ 300,000			£ 300,000	●	●	●	●		Total cost - £350 to 400k; look for contributions from B/Ds as well
TBC	Jacobs	Design & Build	ESCC	Eastbourne	Eastbourne Town Centre Improvement scheme Phase 1 (remedials)	TM	£ 200,000			£ 200,000				●	●	
TBC	CH2M - IE team	Design & Build	ESCC ITM	Eastbourne	Eastbourne Walking and Cycle Network - Horsey Way Phase 3 Landscape Maintenance costs	CY	£ 25,000			£ 25,000					●	
SCH 086	Jacobs	Design	ESCC	Hailsham	Hailsham Safety improvements: A22 Corridor Central Crash Barrier review	RS	£ 5,000			£ 5,000	●	●				
SCH-074	Jacobs	Build	ESCC	Lewes	Lewes Traffic Management: Rail Station ETRO Implementation	TM	£ 20,000			£ 20,000				●	●	
SCH-043	Jacobs	Build	ESCC	Lewes	Lewes Traffic Management - New Malling 20mph Scheme (Traffic Calming Old Malling Way + signs)	TM	£ 115,000			£ 115,000			●	●	●	
SCH-044	Jacobs	Design	ESCC	Lewes	Lewes Walking and Cycling Network - Cycle route 90	CY	£ 85,000			£ 85,000	●	●				LW/2007/0026, LW/2008/1140, LW2010/1254 for £32k land at Bell Lane Lewes, as well as land at Aldi development, Brooks Road
SCH-045	CH2M - SEI team	Design & Build	ESCC	Newhaven	A259 South Coast Corridor package - Newhaven Ring Road Junction Improvements	TM	£ 484,000	£ 366,000		£ 850,000				●	●	CIL contribution of £300k along with LW/14/0107 and LW/14/0707 equating to £66k for development at Frosts Garage, Denton Corner and Claremont Road respectively
SCH-065	CH2M - SEI team	Design	ESCC	Newhaven	A259 South Coast Corridor package - Newhaven Cycling Improvements	TM / CYPC	£ 110,000			£ 110,000			●			
SCH-???	ESCC - SEI team	Design	ESCC	Newhaven / Peacehaven	A259 South Coast Corridor Study and Transport Model	TM	£ 200,000			£ 200,000	●	●				
SCH- 132	ESCC - SEI team	Design	ESCC	Rotherfield	Rotherfield HGV Traffic Management Phase 2	TM	£ 50,000			£ 50,000	●	●	●	●		
TBC	Jacobs	Design	ESCC	Rye	Rye Greenway bridge	CY	£ 30,000			£ 30,000	●					RR/2007/2365 equating to £230k could be used for possible bridge over River Tillingham as part of Rye Greenway scheme
TBC	ESCC - SEI team	Build	ESCC	Seaford	Seaford Walking and Cycling Network - seafront cycle route review	CY		£ 5,000		£ 5,000					●	Utilise Land off Barn Close or Whitely House contributions to fund
SCH-080	ESCC - SEI team	Design	ESCC	Seaford	A259 South Coast Corridor package - Hill Rise junction (Bishopstone) study	TM	£ 10,000			£ 10,000	●	●				
SCH-???	Jacobs	Build	ESCC	Uckfield	Uckfield Phase 3 Bus Station	BI	£ 500,000			£ 500,000				●	●	
							£ 2,439,000	£ 371,000	£ -	£ 2,810,000						

New Schemes 2020/21

SCH-???	ESCC - SEI team	Design	ESCC	Eastbourne/South Wealden	A22/A2290 MRN Corridor Study (GJW to Seaside)	TM	£ 120,000			£ 120,000	●	●				
SCH-???	ESCC - SEI team	Design	ESCC	Hailsham	Ersham Road/Diplocks Way/South Road junction	TM	£ 50,000			£ 50,000	●					
SCH-???	ESCC - SEI team	Design	ESCC	Hailsham	Hempstead Lane and Hawks Road traffic management study	TM	£ 30,000			£ 30,000	●					
							£ 200,000	£ -	£ -	£ 200,000						

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Funding Sources

Total Funding

Stages to be commenced

ESCC DC's CIL LGF

F P D C PC

DC/CIL Source

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External funding

SCH-107	ESCC - SEI team	Design & Build	Devpt Cont	Bexhill	A269 Ninfield Road corridor: Watermill Lane and Wrestwood Road junction improvements	TM	£ 65,000			£ 65,000			●			
SCH-054	ESCC - SEI team	Design & Build	Devpt Cont	Chailey	Chailey - Warrs Hill Pedestrian Crossing Improvements	RC/WA	£ 115,000			£ 115,000		●	●	●		
SCH-0147	Jacobs	Design & Build	Devpt Cont	Crowborough	Crowborough Pedestrian Crossing Improvements	PC	£ 150,000			£ 150,000		●	●	●	●	
SCH-???	ESCC - SEI team	Design	ESCC	Polegate	Polegate High Street - pedestrian improvement and 20mph zone study	TM	£ 60,000			£ 60,000		●	●			WD/2007/1054/MEA, WD/2011/2486MFE equating £466k available for constructing the proposals. To be spent by 2023.
TBC	ESCC - SEI team	Build	Devpt Cont	Uckfield	Uckfield Phase 2 ETRO parking restrictions	TM	£ 5,000			£ 5,000					●	
SCH 081	Jacobs	Design	Devpt Cont / ESCC	Uckfield	Uckfield Phase 4 Movement and Access	RS	£ 70,000			£ 70,000		●	●			
							£ -	£ 465,000	£ -	£ 465,000						

Staff Recharges - including Road Safety Audit costs	£ 310,000.00			£ 310,000.00					
Programme Management - East Sussex Highways	£ 100,000.00			£ 100,000.00					

TOTAL	£ 3,149,000	£ 1,447,782	£ 4,489,218	£ 9,086,000
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LGF PACKAGE	20/21	TOTAL AVAILABLE	VARIANCE
HBMAP	£ 2,640,855	£ 6,571,000	-£ 3,930,145
ESW W&C	£ 1,138,363	£ 3,076,000	-£ 1,937,637
HPE MAC	£ 135,000	£ 1,281,000	-£ 1,146,000
ETC	£ 575,000	£ 2,985,000	-£ 2,410,000
SUB TOTAL	£ 4,489,218	£ 13,913,000	-£ 9,423,782
ITM 2020/21	£ 3,149,000	£ 3,329,000	-£ 180,000
DC/CIL 20/21	£ 1,447,782	£ 1,447,782	-
TOTAL	£ 9,086,000	£ 18,689,782	