

Year 5 - 2020/21 Community Match

Scheme Type	
CY	Cycling
WA	Walking
TM	Traffic Management
BI	Bus Infrastructure
PC	Pedestrian Crossing
RD	Local Road Schemes
TM	Traffic Calming and Traffic Management
LS	Local Safety Schemes
BL	Bus Priority

Key to Stages Commenced	
F	Feasibility
P	Preliminary Design
D	Detailed Design
C	Construction
PC	Post Construction

Dated February 2020

Programme continuation from 2019/20

							Proposed Programme 2020-2021													
							Funding Sources			Total Funding	Stages to be commenced									
ESRP Ref	Design brief responsibility	Requirement	Source	Location	Title	Principal Scheme Type	ESCC	DC's/CIL	Local Contribution		F	P	D	C	PC	DC/CIL or Local Contribution Source				

Existing Community Match schemes																	
SCH 086	Jacobs	Design & Build	ESCC CM	Westfield	CM - Cottage Lane Westfield, double yellow lines	PI	£ 8,000.00			£ 8,000.00			●	●	●		
SCH-0128	ESCC - SEI team	Design & Build	ESCC CM	Eastbourne	CM - Sevenoaks Road, Eastbourne, traffic calming	TM	£ 55,000.00			£ 55,000.00			●	●	●		
SCH-0129	ESCC - SEI team	Design & Build	ESCC CM	Friston	CM - Friston Pond build out	TM	£ 15,000.00			£ 15,000.00			●	●	●		
							£ 78,000.00	£ -	£ -	£ 78,000.00							

	20/21	TOTAL AVAILABLE	VARIANCE
Community Match	£ 78,000	£ 771,000	-£ 693,000
DCs/CIL	£ -		
Local Contribution	£ -		
TOTAL	£ 78,000		