

Supplementary information

East Sussex Whole System Barometer indicators

Background

A small dashboard of indicators drawn from existing published performance reporting across each sector chosen by the East Sussex Health and Social Care Executive Group because they are each thought to give a useful guide as to how well our 'whole system' is working together. This focusses on operational issues and pressures, and enables assurance of delivery. The dashboard also informs our priorities for changes to the way we deliver integrated services, which is managed through our Oversight Boards as it provides a picture of where we have relative strengths, weaknesses and opportunities, and the overall expected impact of any changes to care models and pathways that is in train.

These indicators are currently under review as part of a wider exercise to finalise our shared priorities and integration programme and projects for 2022/23, which consists of identifying key pieces of work and updating our suite of metrics including our barometer measures, SMART priority objectives and lead KPIs. The secondary care measures relate to ESHT, rather than the local population which will be reflected in the next iteration of this report. In addition, a set of locally described indicators covering community healthcare and children and young people are also being explored.

Metric	Category	No	Indicator	Target	Target Currency	Data Definition	Latest Performance
Barometer	Primary Care	B9	GP Surgery Same Day Appointments	>45%	%age	Number of attended appointments where time between booking and appointment was 'Same day' as a percentage of total attended GP surgery appointments, includes GP and Non-GP	YTD as at Dec 21: 46% for all appointments Latest month Dec 21: 47% for all appointments 62% for GP appointments 30% for non-GP appointments
		B13	GP surgery appointments held via video or telephone consultation	>16%	%age	Percentage of attended appointments where appointment mode was 'Video or 'Telephone' as a percentage of total attended GP surgery appointments, includes GP and Non-GP	YTD as at Dec 21: 42% for all appointments Latest month Dec 21: 42% for all appointments 61% for GP appointments 21% for non-GP appointments
Barometer	Social Care	B26	People permanently admitted to Residential Care and Nursing Homes	<=60.5 per month	Number	Number of council-supported permanent admissions to residential and nursing care of older people.	YTD as at Dec 21: 55 Dec 21: 45
		B27	Readmission to hospital within 90 days of discharge from hospital to Residential Care or Nursing Home	< 127 per month	Number	Number of patients with an emergency readmission (within 90 days) and are identified as a care home patient at the time of admission.	YTD as at Dec 21: 44 Dec 21: 35
Barometer	Secondary Care ¹	B14	A&E 4 Hour Target	>=95%	%age	A&E Attendances for all A&E types, including Minor Injury Units and Walk-in Centres, and of these, the % admitted or transferred within four hours of arrival.	YTD as at Dec 21: 83% Dec 21: 77%

¹ ESHT figures

Metric	Category	No	Indicator	Target	Target Currency	Data Definition	Latest Performance
		B17	Cancer RTT 2 week	>=93%	%age	%age of cancer referrals that meet the 2 weeks standard to start treatment, to see a specialist after urgent referral for suspected cancer.	YTD as at Nov 21: 97% Nov 21: 97%
		B18	Cancer RTT 62 day std	>=85%	%age	%age of all cancer referrals that meet the 62 day standard, beginning first definitive treatment following urgent GP referral.	YTD as at Nov 21: 75% Nov 21: 73%
		B19	Diagnostic Access	<=1%	%age	%age of patients waiting 6 weeks or more from referral for a diagnostic test.	YTD as at Nov 21: 19% Nov 21: 18%
Barometer	Mental Health	B3	Access to Improving Access to Psychological Therapies 18 weeks	95%	%age	The proportion of people that wait 18 weeks or less from referral to entering a course of IAPT treatment against the number of people who finish a course of treatment in the reporting period. SPFT only.	YTD as at Oct 21: 100% Oct 21: 100%
		B5	Number of Inappropriate Out of Area Mental Health Placements	0	Number	Number of Inappropriate Out of Area Mental Health Placements started in the reported period.	YTD as at Oct 21: 9 Oct 21: 5