

## Capital Programme for Transport Improvements 2022/23.

Scheme Type	
CY	Cycling
WA	Walking
TM	Traffic Management
BI	Bus Infrastructure
PC	Pedestrian Crossing
RD	Local Road Schemes
TM	Traffic Calming and Traffic Management
LS	Local Safety Schemes
BL	Bus Priority

Key to Stages Commenced	
F	Feasibility
P	Preliminary Design
D	Detailed Design
C	Construction
PC	Post Construction

				Proposed Programme 2022-2023										
				Funding Sources			Total Funding	Stages to be commenced						
Source	Location	Title	Principal Scheme Type	ESCC	DC's/CIL	LGF		F	P	D	C	PC		
<b>Hastings Bexhill Movement and Access Package</b>														
LGF / Devpt Cont	Hastings	Hastings Walking and Cycle Network - Alexandra Park Cycle Route	CY/WA		£ 60,000	£ 500,000	£ 560,000			●	●	●		
LGF	Hastings	Hastings Walking and Cycling Network - Alexandra Park to Conquest Hospital	CY / WA	£ 20,000			£ 20,000	●						
LGF	Hastings	Hastings Walking and Cycle Network - Queensway to Silverhill (western) route	CY/WA			£ 500,000	£ 500,000			●	●	●		
LGF	Hastings	The Ridge Corridor -Pedestrian crossing in the vicinity of the Cemetery	PC	£ 1,000			£ 1,000					●		
LGF	Hastings	Hastings Bus Stop Accessibility Improvements - Bus Stop Clearways/High Access Kerbs (bus stop poles)/Bus Shelters	BI			£ 30,000	£ 30,000				●	●		
LGF	Hastings	Hastings Movement & Access Route Schemes (MARS) Albert Road/A259 crossing	PC			£ 520,000	£ 520,000			●	●	●		
LGF	Hastings	Hastings Movement & Access Route Schemes (MARS) – Devonshire Road/Station Approach	PC			£ 510,000	£ 510,000			●	●	●		
LGF	Hastings	Hastings Movement & Access Route Schemes (MARS) – Havelock Road	WA			£ 400,000	£ 400,000			●	●			
LGF / Devpt Cont	Bexhill	Bexhill Walking and Cycle Network - Cycle Routes A and B	CY		£ 140,000	£ 670,000	£ 810,000			●	●			

					Proposed Programme 2022-2023								
					Funding Sources			Total Funding	Stages to be commenced				
Source	Location	Title	Principal Scheme Type	ESCC	DC's/CIL	LGF		F	P	D	C	PC	
LGF	Bexhill	Bexhill Walking and Cycling Network: Collington Avenue/Sutherland Avenue junction pedestrian crossing	PC			£ 5,000	£ 5,000					●	
LGF	Bexhill	London Road Corridor Bexhill - Traffic Management and Public Realm package	TM			£ 580,000	£ 580,000			●	●	●	
LGF	Bexhill	Bexhill Bus Stop Accessibility Improvements - Bus Stop Clearways/High Access Kerbs (bus stop poles)/Bus Shelters	BI			£ 20,000	£ 20,000				●	●	
LGF	Bexhill	Bexhill Traffic Management - traffic signals at Cooden Drive/ Westcourt Drive junction	RD			£ 215,000	£ 215,000				●	●	
				£ 21,000	£ 200,000	£ 3,950,000	£ 4,171,000						

Eastbourne South Wealden Walking and Cycling package				ESCC	DC's/CIL	LGF		F	P	D	C	PC
LGF	Eastbourne	Eastbourne Walking and Cycle Network - Horsey Way Phase 1B (Cavendish Place to Ringwood Road)	CY			£ 800,000	£ 800,000			●	●	
LGF	Eastbourne	Eastbourne Walking and Cycle Network - Langney Rise cycle route	CY			£ 650,000	£ 650,000			●	●	
LGF	Eastbourne	Eastbourne Walking and Cycle Network- Willingdon Drove cycle route	CY			£ 250,000	£ 250,000			●	●	
LGF	Eastbourne	Eastbourne / South Wealden cycling and walking improvements-Eastbourne Cycle Parking	CY			£ 52,000	£ 52,000				●	●
LGF	Eastbourne	Eastbourne / South Wealden cycling and walking improvements - Eastbourne town centre (station to seafront) cycle route	CY			£ 525,000	£ 525,000			●	●	
				£ -	£ -	£ 2,277,000	£ 2,277,000					

Hailsham Polegate Eastbourne Movement and Access Corridor package				ESCC	DC's/CIL	LGF		F	P	D	C	PC
LFG	Polegate	Wannock Road Junction Improvements	TM			£ 400,000	£ 400,000				●	●
LGF	Eastbourne	Eastbourne Road Bus Lane	TM			£ 30,000	£ 30,000			●		
				£ -	£ -	£ 430,000	£ 430,000					

					Proposed Programme 2022-2023								
					Funding Sources			Total Funding	Stages to be commenced				
Source	Location	Title	Principal Scheme Type	ESCC	DC's/CIL	LGF		F	P	D	C	PC	

Integrated Transport Measures (ITM) Funding				ESCC	DC's/CIL	LGF		F	P	D	C	PC
ESCC	Alfriston	Alfriston Traffic Management	TM	£ 200,000			£ 200,000			●	●	
ESCC	Battle	Battle Hill safety improvements	PC	£ 75,000			£ 75,000			●		
ESCC	Bexhill	Sea Road near junction with Endwell Road	PC	£ 40,000			£ 40,000			●		
ESCC	Countywide	Road Safety Strategic Casualty Reduction Programme	LS	£ 350,000			£ 350,000	●	●	●	●	●
ESCC	Countywide	Dropped kerb and tactile paving programme	WA	£ 50,000			£ 50,000	●	●	●	●	●
ESCC	Countywide	County-wide Transport Model	TM	£ 5,000			£ 5,000				●	
ESCC	Eastbourne	Eastbourne Town Centre Improvement scheme: Phase 1 (remedials)	WA	£ 50,000			£ 50,000					●
LGF/ESCC/Other	Eastbourne	Eastbourne town centre improvement scheme: Phase 2a	WA	£ 800,000			£ 800,000				●	
LGF/ESCC/Other	Eastbourne	Eastbourne town centre improvement scheme: Phase 2b other design elements (including upgrades to bus stops on South Street)	WA/TM	£ 250,000			£ 250,000			●		
ESCC	Eastbourne	Eastbourne Walking and Cycle Network - Horsey Way Phase 3 Landscape Maintenance costs	CY	£ 38,000			£ 38,000					●
ESCC	Eastbourne	Eastbourne Walking and Cycle Network - seafront cycle feasibility study	CY	£ 40,000			£ 40,000	●				
ESCC	Eastbourne	Eastbourne Walking and Cycle Network - Langney Rise to Royal Parade	WA/CY	£ 70,000	£ 5,000		£ 75,000			●		
ESCC	Eastbourne	A22/A2290 MRN Corridor Study (GJW to Seaside)	WA/CY/BL/TM/RD	£ 100,000			£ 100,000		●			
ESCC	Hailsham	Ersham Road/Diplocks Way/South Road junction	TM	£ 100,000			£ 100,000		●	●		
ESCC	Hailsham	Hempstead Lane and Hawks Road Traffic Management study	WA/CY/TM	£ 100,000			£ 100,000		●	●		
ESCC	Hailsham	Wealden Local Plan Infrastructure: Junction Improvements (A22 - Hailsham & Stone Cross section)	WA/CY/BI/TM/RD	£ 200,000			£ 200,000		●	●		
ESCC	Hailsham	Movement and Access Strategy for Hailsham and Hellingly (MASHH2)	WA/CY/BI/TM	£ 50,000			£ 50,000	●	●			

				Proposed Programme 2022-2023										
				Funding Sources			Total Funding	Stages to be commenced						
Source	Location	Title	Principal Scheme Type	ESCC	DC's/CIL	LGF		F	P	D	C	PC		
ESCC	Hastings	A259 Bus Improvements - Phase 3 (additional funding)	BI	£ 20,000			£ 20,000				●	●		
ESCC	Hastings	Hastings Traffic Management - Variable message parking signs & Ring Road review	TM	£ 5,000			£ 5,000		●					
ESCC	Hastings	Hastings The Ridge bus stops phase 2	BI	£ 30,000			£ 30,000	●	●					
ESCC	Lewes	Lewes Traffic Management: Rail Station ETRO Implementation	TM	£ 30,000			£ 30,000			●				
ESCC	Lewes	Lewes Walking and Cycling Network - Cycle route 90	CY	£ 75,000			£ 75,000		●	●				
ESCC	Lewes	Prison crossroads signal study	TM	£ 30,000			£ 30,000	●						
ESCC	Newhaven	A259 South Coast Corridor package - Newhaven Cycling Improvements (phase 1 bus stop upgrades)	BI/PC	£ 195,500			£ 195,500			●	●			
ESCC	Newhaven / Peacehaven	A259 South Coast Corridor Study and Transport Model	TM	£ 100,000			£ 100,000	●	●					
ESCC	Rotherfield	Rotherfield HGV Traffic Management Phase 2	TM	£ 40,000			£ 40,000		●					
ESCC	Rye	Rye Greenway bridge	WA/CY	£ 40,000			£ 40,000		●					
ESCC	Seaford	Seaford Sutton Avenue - 20 mph options review	TM	£ 30,000			£ 30,000	●						
ESCC	Uckfield	Uckfield Phase 3 Bus Station	BI	£ 465,000	£ 150,000		£ 615,000				●	●		
ESCC	Wadhurst	High Street Improvements	TM	£ 70,000	£ 69,000		£ 139,000		●	●	●			
				£ 3,648,500	£ 224,000	£ -	£ 3,872,500							

					Proposed Programme 2022-2023								
					Funding Sources			Total Funding	Stages to be commenced				
Source	Location	Title	Principal Scheme Type	ESCC	DC's/CIL	LGF		F	P	D	C	PC	

External funding				ESCC	DC's/CIL	LGF		F	P	D	C	PC
Devpt Cont	Crowborough	Crowborough Pedestrian Crossing Improvements	PC		£ 55,000		£ 55,000		●	●	●	
Devpt Cont	Polegate	Polegate High Street - pedestrian improvement and 20mph zone study	WA/CY/TM		£ 250,000		£ 250,000		●	●	●	
				£ -	£ 305,000	£ -	£ 305,000					

Staff Recharges - including Road Safety Audit costs	£ 450,000			£ 450,000
Programme Management - East Sussex Highways	£ 110,000			£ 110,000

<b>TOTAL</b>	£ 4,314,500	£ 784,000	£ 6,657,000	£ 11,755,500
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Community Match Schemes				ESCC	DC's/CIL	LGF		F	P	D	C	PC
ESCC CM	Burwash	Traffic calming measures	RS	£ 15,000.00	£ 25,000.00		£ 40,000		●	●	●	
ESCC CM	Rotherfield	Improvements to 30mph entry points	RS	£ 7,500	£ 12,500		£ 20,000		●	●	●	
ESCC CM	Westmeston	Spatham Lane 40mph limit	RS	£ 12,500.00	£ 17,500.00		£ 30,000		●	●	●	
ESCC CM		Additional CM scheme to be confirmed in 22/23	RS	£ 25,000.00			£ 25,000	●	●			
ESCC CM		Additional CM scheme to be confirmed in 22/23	RS	£ 25,000.00			£ 25,000	●	●			
				£ 85,000	£ 55,000	£ -	£140,000					