

## Appendix 1: 2020/21 LGF Programme: Final Spend and Mitigation

\*figures provided below relate only to LGF investment and do not include other scheme contributions

Scheme	Total LGF Allocation all Years (£)	2021/22 Final Spend (£)	LGF carried forward from 20/21 (£)	Grant Drawn Down in 21/22	Transfer to ESCC Capital Programme (mitigation option 4)	Mitigated
Hailsham/Polegate/Eastbourne movement and access transport scheme	2,100,000.00	60,921.14	546,497.84	-	-	-
Eastbourne and South Wealden walking and cycling LSTF package	6,600,000.00	361,882.67	2,352,337.46	-	-	-
Queensway Gateway Road	10,000,000.00	-	-	-	-	-
Hastings and Bexhill movement and access package	9,000,000.00	817,733.32	5,389,930.12	-	-	-
Eastbourne town centre LSTF access and improvement package	8,000,000.00	132,981.70	2,315,992.11	-	-	-
Bexhill Enterprise Park North	1,940,000.00	1,940,000.00	1,940,000.00	-	-	-
Skills for rural businesses post-Brexit	4,413,000.00	2,198,381.34	3,113,269.46	-	-	-
Churchfields Business Centre (Sidney Little Road Business Incubator Hub)	500,000.00	380,600.51	380,600.51	-	-	-
Bexhill Creative Workspace	960,000.00	368,643.07	368,643.07	-	-	-
Eastbourne Fisherman's Quayside and Infrastructure Development	1,440,000.00	1,440,000	1,440,000.00	-	-	-
<b>Total</b>	<b>44,953,000.00</b>	<b>7,701,143.75</b>	<b>17,847,270.57</b>	-	-	-