

Appendix 3: 2021/22 LGF Programme: Proposed Spend Profile

*Figures provided below relate only to LGF investment and do not include other scheme contributions

Scheme	Total LGF Allocation (at 31/03/2021) (£)	LGF Spend to date (£)	2022/23 LGF Profile (including 2021/22 slippage) (£)	Future years spend (23/24) (£)
Hailsham/Polegate/Eastbourne movement and access transport scheme	2,100,000.00	1,614,423.30	485,576.70	
Eastbourne and South Wealden walking and cycling LSTF package	6,600,000.00	4,609,545.21	540,000.00	1,450,454.79
Queensway Gateway Road	10,000,000.00	10,000,000.00		-
Hastings and Bexhill movement and access package	9,000,000.00	4,427,803.20	2,163,000.00	2,409,196.80
Eastbourne town centre LSTF access and improvement package	8,000,000.00	5,816,989.59	532,000.00	1,651,010.41
Bexhill Enterprise Park North	1,940,000.00	-	1,940,000.00	-
Skills for rural businesses post-Brexit	4,413,000.00	3,498,111.88	914,888.12	-
Churchfields Business Centre (Sidney Little Road Business Incubator Hub)	500,000.00	500,000.00		-
Bexhill Creative Workspace	960,000.00	960,000.00		-
Eastbourne Fisherman's Quayside and Infrastructure Development	1,440,000.00	1,440,000.00		-
Total	44,953,000.00	32,866,873.18	6,575,464.82	5,510,622.00