

Appendix 7: 2021/22 GBF Programme: Final Spend and Mitigation

*figures provided below relate only to GBF investment and do not include other scheme contributions

Scheme	Total GBF Allocation	Final Spend 2021/22	GBF carried forward from 20/21	Grant drawn down 21/22	Transfer to ESCC Capital Programme (mitigation option 4)	Mitigated
Restoring the Glory of the Winter Garden	1,600,000.00	1,324,339.73	577,763.73	746,576.00		-
The Observer Building, Hastings (Phase 2) Option A	1,713,000.00	778,322.15	250,644.15	527,678.00		-
Charleston's access road: removing the barrier to growth	329,835.00	329,835.00	89,293.00	240,542.00		-
Creative Hub, 4 Fisher Street, Lewes	250,000.00	106,885.00	106,885.00	-		-
Sussex Innovation Falmer - Covid Secure adaptations-	200,000.00	200,000.00	200,000.00	-		-
UTC Maritime & Sustainable Technology Hub	1,300,000.00	-	-	794,093.00	794,093.00	-
Food Street	100,000	-	-	100,000.00	100,000.00	-
Seven Sisters Country Park Visitor Infrastructure Uplift	200,000	-	-	200,000.00	200,000.00	-
Total	5,692,835.00	2,739,381.88	1,224,585.88	2,608,889.00	1,094,093.00	-