

Appendix 9: 2022/23 GBF Programme: Proposed Spend Profile

*figures provided below relate only to GBF investment and do not include other scheme contributions

Scheme	Total GBF Allocation	GBF Spend to date (21/22)	Spend profiled over 22/23
Restoring the Glory of the Winter Garden	1,600,000.00	1,600,000.00	-
The Observer Building, Hastings (Phase 2) Option A	1,713,000.00	1,713,000.00	-
Charleston's access road: removing the barrier to growth	329,835	329,835	-
Creative Hub, 4 Fisher Street, Lewes	250,000.00	250,000.00	-
Sussex Innovation Falmer - Covid Secure adaptations-	200,000.00	200,000.00	-
UTC Maritime & Sustainable Technology Hub	1,300,000.00	-	1,300,000.00
Food Street	100,000	-	100,000
Seven Sisters Country Park Visitor Infrastructure Uplift	200,000	-	200,000
Total	5,692,835.00	4,092,835.00	1,600,000.00