

Savings 2023/24 to 2025/26

## Summary

East Sussex County Council - Savings 2023/24 to 2025/26	Savings			
Department	2023/24	2024/25	2025/26	Total
	£'000	£'000	£'000	£'000
Communities, Economy & Transport	105			105
Business Services / Orbis	869	693		1,562
<b>Total Departments</b>	<b>974</b>	<b>693</b>	<b>0</b>	<b>1,667</b>

NB: new savings are currently not being sought

## Communities, Economy &amp; Transport

East Sussex County Council - Savings 2023/24 to 2025/26		Gross budget	Net budget	Savings			
		2018/19 <sup>1</sup>	2018/19 <sup>1</sup>	2023/24	2024/25	2025/26	Total
Activity	Savings Proposal	£'000	£'000	£'000	£'000	£'000	£'000
<b>Community Services</b>							
Library Services	We will further reduce the operating costs of our Library and Information Service by improving the cost efficiency of provision and/or relocating back office functions/libraries. In addition, we'll achieve further efficiencies in ICT through the implementation of a new contract for self-service facilities in libraries. In 2022/23, we'll deliver £183k of the £288k savings, followed by £105k in 2023/24.	4,214	3,595	105			<b>105</b>
<b>Total Communities, Economy &amp; Transport</b>				<b>105</b>	<b>0</b>	<b>0</b>	<b>105</b>

<sup>1</sup> 2018/19 is the budget on which the original three-year savings plan (2019/20 to 2022/23) was based

NB: new savings are currently not being sought

## Business Services / Orbis

East Sussex County Council - Savings 2023/24 to 2025/26		Gross budget	Net budget	Savings			
		2018/19 <sup>1</sup>	2018/19 <sup>1</sup>	2023/24	2024/25	2025/26	Total
Activity	Savings Proposal	£'000	£'000	£'000	£'000	£'000	£'000
IT&D	SEG wide area network operating costs	47,534	22,270	300	100		400
Property	Courier cost reduction based on reducing the frequency of pickups			24			24
Procurement	Identified income generation			100			100
Central Management	Resources for support			15			15
IT&D	Reduced printing costs			220			220
Property assets - offices	Rationalisation of corporate estate			210	593		803
<b>Total Business Services / Orbis</b>						<b>869</b>	<b>693</b>

<sup>1</sup> 2018/19 is the budget on which the original three-year savings plan (2019/20 to 2022/23) was based

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