

**Capital Programme for Transport Improvements 2023/24.**

Scheme Type	
CY	Cycling
WA	Walking
TM	Traffic Management
BI	Bus Infrastructure
PC	Pedestrian Crossing
RD	Local Road Schemes
TM	Traffic Calming and Traffic Management
LS	Local Safety Schemes
BL	Bus Priority

Key to Stages Commenced	
F	Feasibility
P	Preliminary Design
D	Detailed Design
C	Construction
PC	Post Construction

					Proposed Programme 2023-2024								
					Funding Sources			Total Funding	Stages to be commenced				
Source	Location	Title	Principal Scheme Type		ESCC	DC's/CIL	LGF		F	P	D	C	PC
<b>Hastings Bexhill Movement and Access Package</b>													
					£	-	£	-	£	-	£	-	
			23/24 LGF allocation						£	2,811,000			
			Variance						£	2,811,000			

					Proposed Programme 2023-2024									
					Funding Sources			Total Funding	Stages to be commenced					
Source	Location	Title	Principal Scheme Type	ESCC	DC's/CIL	LGF		F	P	D	C	PC		

Eastbourne South Wealden Walking and Cycling package				ESCC	DC's/CIL	LGF		F	P	D	C	PC
LGF	Eastbourne	Eastbourne Walking and Cycle Network - Horsey Way Phase 1B (Cavendish Place to Ringwood Road)	CY		£ 172,000	£ 648,000	£ 820,000			■	■	
LGF	Eastbourne	Eastbourne Walking and Cycle Network - Langney Rise cycle route	CY		£ 171,000	£ 648,000	£ 819,000			■	■	
LGF	Eastbourne	Eastbourne Walking and Cycle Network- Willingdon Drove cycle route	CY			£ 25,000	£ 25,000					■
LGF	Eastbourne	Eastbourne / South Wealden cycling and walking improvements-Eastbourne Cycle Parking	CY			£ 40,000	£ 40,000				■	■
LGF	Eastbourne	Eastbourne / South Wealden cycling and walking improvements - Eastbourne town centre (station to seafront) cycle route	CY			£ 450,000	£ 450,000			■	■	
				£ -	£ 343,000	£ 1,811,000	£ 2,154,000					
				23/24 LGF allocation		£ 1,811,000						
				Variance		£ -						

Hailsham Polegate Eastbourne Movement and Access Corridor package				ESCC	DC's/CIL	LGF		F	P	D	C	PC
LFG	Polegate	Wannock Road Junction Improvements	TM			£ 100,000	£ 100,000			■	■	
LGF	Eastbourne	Eastbourne Road Bus Lane	TM			£ 175,000	£ 175,000			■	■	
				£ -	£ -	£ 275,000	£ 275,000					
				23/24 LGF allocation		£ 275,000						
				Variance		£ -						

					Proposed Programme 2023-2024									
					Funding Sources			Total Funding	Stages to be commenced					
Source	Location	Title	Principal Scheme Type	ESCC	DC's/CIL	LGF		F	P	D	C	PC		
Integrated Transport Measures (ITM) Funding				ESCC	DC's/CIL	LGF		F	P	D	C	PC		
ESCC	Alfriston	Alfriston Traffic Management	TM	£ 150,000			£ 150,000			■	■	■		
ESCC	Battle	Battle Hill safety improvements	PC	£ 150,000	£ 150,000		£ 300,000			■	■			
LGF	Bexhill	Bexhill Bus Stop Accessibility Improvements - Bus Stop Clearways/High Access Kerbs (bus stop poles)/Bus Shelters	BI	£ 5,000			£ 5,000					■		
ESCC	Bexhill	Sea Road near junction with Endwell Road	PC	£ 225,000			£ 225,000			■	■			
ESCC	Countywide	Road Safety Strategic Casualty Reduction Programme	LS	£ 460,000			£ 460,000	■	■	■	■	■		
ESCC	Countywide	Road Safety - Speed Review Programme Study	LS	£ 110,000			£ 110,000	■	■					
ESCC	Countywide	Dropped kerb and tactile paving programme	WA	£ 50,000			£ 50,000	■	■	■	■	■		
LGF/ESCC/Other	Eastbourne	Eastbourne town centre improvement scheme: Phase 2a	WA	£ 720,000			£ 720,000				■			
ESCC/Other	Eastbourne	Eastbourne town centre improvements: Memorial roundabout, Ring Road relocation, upgrades to bus stops on South Street; Little Chelsea feasibility study	WA/TM	£ 300,000			£ 300,000		■	■				
ESCC	Eastbourne	Eastbourne Walking and Cycle Network - seafront cycle feasibility study	CY	£ 50,000			£ 50,000	■						
ESCC	Eastbourne	Eastbourne Walking and Cycle Network - Stone Cross to Royal Parade	WA/CY	£ 50,000			£ 50,000			■				
ESCC	Eastbourne	A2290 MRN Corridor Study (Shinewater roundabout to Seaside roundabout)	WA/CY/BL/TM/RD	£ 100,000			£ 100,000		■					
ESCC	Hailsham	Ersham Road/Diplocks Way/South Road junction	TM		£ 200,000		£ 200,000		■	■				
ESCC	Hailsham	A22 Junction Improvements (Hailsham & Stone Cross section)	WA/CY/BI/TM/RD	£ 100,000			£ 100,000			■				
ESCC	Hailsham	Movement and Access Strategy for Hailsham and Hellingly (MASHH2)	WA/CY/BI/TM	£ 50,000			£ 50,000	■	■					

				Proposed Programme 2023-2024										
				Funding Sources			Total Funding	Stages to be commenced						
Source	Location	Title	Principal Scheme Type	ESCC	DC's/CIL	LGF		F	P	D	C	PC		
ESCC	Hastings	A259 Bus Improvements - Phase 3 (additional funding)	BI	£ 50,000			£ 50,000			■				
LGF	Hastings	Hastings Bus Stop Accessibility Improvements - Bus Stop Clearways/High Access Kerbs (bus stop poles)/Bus Shelters	BI	£ 5,000			£ 5,000					■		
ESCC	Hastings	Hastings The Ridge bus stops phase 2	BI		£ 30,000		£ 30,000		■	■				
ESCC	Lewes	Lewes Walking and Cycling Network - Cycle route 90	CY	£ 70,000			£ 70,000		■	■				
ESCC	Lewes	Prison crossroads Lewes signal study	TM	£ 10,000			£ 10,000	■						
ESCC	Newhaven	Avis Road Newhaven Traffic Management	TM	£ 40,000			£ 40,000	■						
ESCC	Newhaven / Peacehaven	A259 South Coast Corridor Study and Transport Model	TM	£ 400,000			£ 400,000	■	■					
ESCC	Rotherfield	Rotherfield HGV Traffic Management Phase 2	TM	£ 60,000			£ 60,000		■	■				
ESCC	Rye	Rye Greenway bridge	WA/CY	£ 25,000			£ 25,000	■	■					
ESCC	Seaford	Seaford Sutton Avenue - 20 mph options review	TM	£ 30,000			£ 30,000		■					
ESCC	Uckfield	Uckfield Phase 3 Bus Station	BI	£ 445,000	£ 55,000		£ 500,000				■	■		
ESCC	Wadhurst	High Street Improvements	TM	£ 50,000	£ 69,000		£ 119,000		■	■	■			
				£ 3,705,000	£ 504,000	£ -	£ 4,209,000							

Staff Recharges - including Road Safety Audit costs	£ 450,000		£ -	£ 450,000
Programme Management - East Sussex Highways	£ 200,000		£ -	£ 200,000

				Proposed Programme 2023-2024										
				Funding Sources			Total Funding	Stages to be commenced						
Source	Location	Title	Principal Scheme Type	ESCC	DC's/CIL	LGF		F	P	D	C	PC		

External funding				ESCC	DC's/CIL	LGF		F	P	D	C	PC
Devpt Cont	Crowborough	Crowborough Pedestrian Crossing Improvements	PC		£ 5,000		£ 5,000					■
Devpt Cont	Polegate	Polegate High Street - pedestrian improvement and 20mph zone study	WA/CY/TM		£ 50,000		£ 50,000			■		
				£ -	£ 55,000	£ -	£ 55,000					

<b>TOTAL</b>				£ 4,355,000	£ 902,000	£ 2,086,000	£ 7,343,000					
23/24 ITM allocation				£ 4,355,000								
Variance				£ -								

Community Match Schemes				ESCC	DC's/CIL	LGF		F	P	D	C	PC
ESCC CM	Burwash	Traffic calming measures	RS	£ 50,000.00	£ 25,000.00		£ 75,000			■	■	
ESCC CM	Plumpton	Plumpton Community Match safety improvement	RS	£ 4,250.00			£ 4,250			■	■	■
ESCC CM	Robertsbridge	Robertsbridge Community Match dropped kerbs and lining scheme	RS	£ 5,000.00			£ 5,000			■	■	■
ESCC CM	Frant	Frant S278 grant pedestrian crossing	RS	£ 20,000.00			£ 20,000					
				£ 79,250	£ 25,000		£84,250					