

**Summary of De-delegation Amounts
(Alphabetical Order and By Phase)**

Appendix D

School	Contingency (100% per pupil)	Behaviour Support Service (20% per pupil) (11% per fsm) (22% per fsm Ever 6) (22% per IDACI) (25% prior Att)	Ethnic minority and bi-lingual (50% per pupil) (50% per EAL)	Free meal eligibility (100% per fsm)	Jury Service & union duties supply cover (100% per pupil)	Head Teacher Partnership	Total
	£	£	£	£	£		£
Alfriston School	1,107	933	1,323	35	205	250	3,854
All Saints' and St Richard's Church of England Primary School	1,039	827	1,025	31	193	250	3,366
All Saints Church of England Primary School, Bexhill	2,474	4,866	2,835	367	459	250	11,250
Ashdown Primary School	4,757	3,881	4,411	108	882	250	14,289
Barcombe Church of England Primary School	1,548	1,208	1,663	77	287	250	5,033
Battle and Langton Church of England Primary School	4,790	4,442	4,882	322	888	250	15,574
Beckley Church of England Primary School	1,073	766	1,054	45	199	250	3,387
Blackboys Church of England Primary School	1,480	1,046	2,001	42	274	250	5,093
Bodiam Church of England Primary School	904	822	711	45	168	250	2,900
Bonnars CofE School	1,390	1,320	2,204	105	258	250	5,526
Bourne Primary School	4,779	8,842	25,162	497	886	250	40,416
Brede Primary School	1,243	1,189	978	52	230	250	3,943
Burwash CofE School	1,819	1,431	2,102	59	337	250	5,998
Buxted CofE Primary School	2,079	1,423	3,354	66	385	250	7,558
Catsfield Church of England Primary School	1,152	1,008	1,131	35	214	250	3,790
Chailey St Peter's Church of England Primary School	1,299	1,450	1,226	112	241	250	4,578
Chantry Community Primary School	2,316	3,452	2,720	234	429	250	9,401
Chiddingly Primary School	1,152	1,102	907	73	214	250	3,698
Cradle Hill Community Primary School	6,926	7,158	7,242	339	1,284	250	23,199
Cross-in-Hand Church of England Primary School	4,327	4,037	5,216	213	802	250	14,846
Crowhurst CofE Primary School	1,085	1,248	854	70	201	250	3,707
Dallington Church of England Primary School	1,288	936	1,450	42	239	250	4,205
Danehill Church of England Primary School	1,028	830	1,035	24	191	250	3,359
Denton Community Primary School and Nursery	2,395	3,035	2,777	168	444	250	9,069
East Hoathly CofE Primary School	1,107	834	1,323	38	205	250	3,759
Etchingham Church of England Primary School	1,164	747	916	24	216	250	3,317
Firle Church of England Primary School	881	1,125	1,860	52	163	250	4,332
Five Ashes CofE Primary School	576	572	869	52	107	250	2,426
Fletching Church of England Primary School	780	1,018	1,020	63	144	250	3,275
Forest Row Church of England Primary School	1,898	1,735	4,798	112	352	250	9,145
Framfield Church of England Primary School	1,051	691	1,940	28	195	250	4,154
Frant Church of England Primary School	1,107	612	1,323	7	205	250	3,505
Groombridge St Thomas' Church of England Primary School	1,977	1,133	2,217	14	366	250	5,958
Grovelands Community Primary School	7,186	9,803	7,662	616	1,332	250	26,848

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	£	£	£	£	£		£
Guestling Bradshaw Church of England Primary School	2,407	3,661	2,785	189	446	250	9,738
Hamsey Community Primary School	1,130	1,258	1,345	56	209	250	4,248
Hankham Primary School	1,390	1,821	1,742	119	258	250	5,579
Harbour Primary and Nursery School	4,723	8,972	7,940	612	875	250	23,372
Harlands Primary School	2,339	1,751	3,184	84	433	250	8,041
Hellingly Community Primary School	2,226	2,045	1,752	108	413	250	6,793
Herstmonceux Church of England Primary School	2,361	2,074	2,308	129	438	250	7,560
High Hurstwood Church of England Primary School	1,107	747	1,308	31	205	250	3,649
Holy Cross Church of England Primary School	802	1,362	2,166	112	149	250	4,841
Icklesham Church of England Primary School	1,220	1,742	1,849	94	226	250	5,383
Iford and Kingston Church of England Primary School	1,876	1,668	1,914	66	348	250	6,122
Laughton Community Primary School	1,096	1,053	863	21	203	250	3,485
Little Common School	7,028	6,882	7,097	332	1,303	250	22,892
Little Horsted Church of England Primary School	972	668	1,176	31	180	250	3,278
Manor Primary School	4,384	3,923	4,776	269	813	250	14,415
Mark Cross Church of England Aided Primary School	1,028	596	809	21	191	250	2,895
Mayfield Church of England Primary School	1,796	1,250	4,958	56	333	250	8,643
Maynards Green Community Primary School	2,361	1,430	1,858	84	438	250	6,422
Meridian Community Primary School and Nursery	5,028	7,140	7,708	434	932	250	21,492
Motcombe Infants' School	2,791	3,381	9,677	182	517	250	16,798
Netherfield CofE Primary School	1,593	1,296	1,477	63	295	250	4,974
Newick Church of England Primary School	2,395	1,439	3,412	70	444	250	8,010
Nutley Church of England Primary School	938	678	738	38	174	250	2,816
Park Mead Primary School	1,175	1,261	925	73	218	250	3,902
Parkside Community Primary School	2,316	1,806	2,047	73	429	250	6,922
Pashley Down Infant School	2,949	3,645	10,269	196	547	250	17,855
Peasmarsh Church of England Primary School	847	907	667	52	157	250	2,881
Pevensey and Westham CofE Primary School	4,689	4,741	3,914	269	869	250	14,732
Plumpton Primary School	1,435	980	1,579	35	266	250	4,545
Polegate Primary School	7,118	9,053	7,612	458	1,319	250	25,810
Punnetts Town Community Primary School	1,175	729	1,144	10	218	250	3,526
Ringmer Primary and Nursery School	3,389	2,573	3,320	154	628	250	10,315
Rocks Park Primary School	2,327	1,955	2,057	80	431	250	7,101
Rotherfield Primary School	2,373	2,185	2,761	94	440	250	8,103

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	£	£	£	£	£		£
Sacred Heart Catholic Primary School, Hastings	2,678	3,400	4,929	122	496	250	11,876
Salehurst Church of England Primary School	2,135	1,991	2,558	112	396	250	7,441
Sandown Primary School and Nursery	5,050	10,408	6,186	689	936	250	23,519
Seaford Primary School	4,700	4,309	7,278	175	871	250	17,583
South Malling CofE Primary and Nursery School	2,599	2,636	3,151	185	482	250	9,303
Southover CofE Primary School	3,480	2,735	5,223	150	645	250	12,484
St Andrew's Church of England Infants School	2,881	4,525	7,943	280	534	250	16,413
St John's Church of England Primary School	2,282	1,758	2,695	21	423	250	7,429
St Mark's Church of England Primary School	1,006	819	791	42	186	250	3,094
St Mary Magdalene Catholic Primary School	2,361	2,558	4,764	73	438	250	10,444
St Mary Star of the Sea Catholic Primary School	2,260	3,890	10,613	210	419	250	17,642
St Mary the Virgin Church of England Primary School	1,017	947	1,236	42	188	250	3,681
St Marys Catholic Primary School	2,463	2,085	3,936	66	457	250	9,257
St Michael's Church of England Primary School	994	1,361	998	84	184	250	3,872
St Michael's Primary School	813	465	640	14	151	250	2,333
St Pancras Catholic Primary School	1,220	1,800	2,226	140	226	250	5,862
St Peter and St Paul CofE Primary School	4,723	6,283	7,069	325	875	250	19,525
St Philip's Catholic Primary School	1,989	1,761	4,302	101	369	250	8,771
St Thomas A Becket Catholic Primary School	4,971	5,693	22,308	182	921	250	34,326
St Thomas' Church of England Aided Primary School	1,548	1,954	1,218	98	287	250	5,355
Staplecross Methodist Primary School	1,085	1,041	854	52	201	250	3,483
Stone Cross School	4,723	4,503	5,058	227	875	250	15,636
Stonegate Church of England Primary School	1,096	761	1,092	24	203	250	3,426
Ticehurst and Flimwell Church of England Primary School	1,277	1,707	2,534	164	237	250	6,169
Tollgate Community Junior School	4,395	6,510	6,904	444	815	250	19,318
Wadhurst CofE Primary School	2,802	1,957	3,595	112	519	250	9,235
Wallands Community Primary and Nursery School	2,666	3,880	2,525	255	494	250	10,070
West Rise Community Infant School	3,028	4,701	7,571	262	561	250	16,373
West Rise Junior School	4,067	6,851	3,775	444	754	250	16,142
Western Road Community Primary School	2,339	1,480	2,286	38	433	250	6,826
Westfield School	2,260	3,103	2,224	157	419	250	8,412
Willingdon Primary School	4,745	4,333	5,521	203	880	250	15,932
Wivelsfield Primary School	2,497	1,476	2,427	52	463	250	7,165
Chailey School	12,663	8,872	10,036	455	110	250	32,387

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	£	£	£	£	£		£
Claverham Community College	17,343	17,651	16,918	1,329	151	250	53,641
Heathfield Community College	18,206	14,362	13,088	916	158	250	46,980
Priory School	17,676	18,300	20,176	1,273	154	250	57,829
Robertsbridge Community College	11,481	12,612	8,163	972	100	250	33,578
St Richard's Catholic College	15,768	16,170	11,744	689	137	250	44,757
Uckfield College	19,600	15,805	25,584	1,009	170	250	62,418
Willingdon Community School	15,419	15,287	9,710	843	134	250	41,643
Primary Total	242,112	265,874	357,759	14,425	44,875	25,250	950,295
Secondary Total	128,156	119,059	115,419	7,486	1,114	2,000	340,847
Total	370,268	384,932	473,179	21,911	45,989	27,250	1,291,142

Unit rates for allocations

Primary total pupils	11.30	2.86	8.89		2.09	250.00
Primary total FSM		6.45		3.50		
Primary total FSM Ever 6		12.55				
Primary total IDACI total units		7.53				
Primary total Prior Attainment		15.02				
Primary total EALs			191.41			
Secondary total pupils	15.15	3.82	8.33		0.13	250.00
Secondary total FSM		9.47		6.15		
Secondary total FSM Ever 6		16.46				
Secondary total IDACI total units		10.48				
Secondary total Prior Attainment		20.58				
Secondary total EALs			614.49			