

Appendix 1: 2022/23 Local Growth Fund (LGF) Programme: Final Spend and Mitigation

*Figures provided below relate only to LGF investment and do not include other scheme contributions

Scheme	Total LGF Allocation all Years (£)	22/23 Final Spend (£)	LGF carried forward from 21/22 (£)	Grant Drawn Down in 22/23 (£)	Transfer to ESCC Capital Programme (mitigation option 4) (£)	Mitigated (£)
Hailsham/Polegate/Eastbourne movement and access transport scheme	2,100,000.00	485,498.00	485,498.00	-	-	-
Eastbourne and South Wealden walking and cycling LSTF package	6,600,000.00	286,569.29	1,990,337.00	-	-	-
Queensway Gateway Road	10,000,000.00	-	-	-	-	-
Hastings and Bexhill movement and access package	9,000,000.00	1,096,388.02	4,571,930.00	-	-	-
Eastbourne town centre LSTF access and improvement package	8,000,000.00	664,321.10	2,182,992.00	-	-	-
Bexhill Enterprise Park North	1,940,000.00	-	-	-	-	-
Skills for rural businesses post-Brexit	4,413,000.00	914,888.12	914,888.12	-	-	-
Churchfields Business Centre (Sidney Little Road Business Incubator Hub)	500,000.00	-	-	-	-	-
Scheme (cont.)	Total LGF Allocation all Years (£) (cont.)	22/23 Final Spend (£) (cont.)	LGF carried forward from 21/22 (£) (cont.)	Grant Drawn Down in 22/23 (£) (cont.)	Transfer to ESCC Capital Programme (mitigation option 4) (£) (cont.)	Mitigated (£) (cont.)

Bexhill Creative Workspace	960,000.00	-	-	-	-	-
Eastbourne Fisherman's Quayside and Infrastructure Development	1,440,000.00	-	-	-	-	-
Newhaven Port Access Road	10,000,000.00	-	-	-	-	-
East Sussex Strategic Growth Package (ESSGP)	8,200,000.00	-	-	-	-	-
North Bexhill Access Road	18,600,000.00	-	-	-	-	-
Devonshire Park Quarter Redevelopment	5,000,000.00	-	-	-	-	-
Newhaven Eastside South Business Park	1,600,000.00	-	-	-	-	-
Newhaven Flood Alleviation Scheme	1,500,000.00	-	-	-	-	-
Coastal Communities Housing Project Hastings	666,667.00	-	-	-	-	-
Swallow Business Park	£1,400,000.00	-	-	-	-	-

Scheme (cont.)	Total LGF Allocation all Years (£) (cont.)	22/23 Final Spend (£) (cont.)	LGf carried forward from 21/22 (£) (cont.)	Grant Drawn Down in 22/23 (£) (cont.)	Transfer to ESCC Capital Programme (mitigation option 4) (£) (cont.)	Mitigated (£) (cont.)
Strategic Site Investment Package (formerly Sovereign Harbour Innovation Park)	£1,700,000.00	-	-	-	-	-
Specialist Equipment for STEM Centre	£75,000.00	-	-	-	-	-
Refurbished Science Facilities	£160,000.00	-	-	-	-	-
Science & Engineering for Tree Management	£140,000.00	-	-	-	-	-
Growing Apprenticeship & Skills Training in Engineering	£88,000.00	-	-	-	-	-
Railway Quay	£1,500,000.00	-	-	-	-	-
Springman House	£2,000,000.00	-	-	-	-	-
Charleston Centenary	£120,000.00	-	-	-	-	-
Total	97,702,667.00	3,447,664.53	10,145,645.12	-	-	-