

Appendix 3: 2023/24 Local Growth Fund (LGF): Proposed Spend Profile

*Figures provided below relate only to LGF investment and do not include other scheme contributions

Scheme	Total LGF Allocation (at 31/03/22) (£)	LGF Spend to 31/03/23(£)	23/24 LGF Profile (including 22/23 slippage) (£)	Future years spend (24/25) (£)
Eastbourne and South Wealden walking and cycling LSTF package	6,600,000.00	4,896,232.29	1,427,001.00	276,766.71
Hastings and Bexhill movement and access package	9,000,000.00	5,524,458.02	3,475,541.98	
Eastbourne town centre LSTF access and improvement package	8,000,000.00	6,481,329.1	1,518,670.90	
Total	23,600,000.00	16,902,019.41	6,421,213.88	276,766.71