

Appendix 7: 2022/23 Getting Building Fund (GBF) Programme: Final Spend and Mitigation

*Figures provided below relate only to GBF investment and do not include other scheme contributions.

Scheme	Total GBF Allocation (£)	Final Spend 22/23 (£)	GBF carried forward from 21/22 (£)	Grant drawn down 22/23 (£)	Transfer to ESCC Capital Programme (mitigation option 4) (£)	Mitigated (£)
Restoring the Glory of the Winter Garden	1,600,000	-	-	-	-	-
The Observer Building, Hastings (Phase 2) Option A	2,028,000	315,000	-	315,000	-	-
Charleston's access road: removing the barrier to growth	329,835	-	-	-	-	-
Creative Hub, 4 Fisher Street, Lewes	250,000	-	-	-	-	-
Sussex Innovation Falmer - Covid Secure adaptations-	200,000	-	-	-	-	-
UTC Maritime & Sustainable Technology Hub	1,300,000	1,300,000	1,300,000	-	-	-
Food Street	100,000	100,000.00	100,000	-	-	-
Seven Sisters Country Park Visitor Infrastructure Uplift	284,100	284,000.00	200,000	84,100	-	-
Total	6,091,935	1,999,000	1,600,000	399,100	-	-