

## East Sussex County Council Council Tax Precepts for 2024/25 DRAFT

	£	£	£
Gross Expenditure		<b>1,071,840,000</b>	
Income		<b>533,738,000</b>	
<b>Net Budget</b>			538,102,000
Business Rates & S31 Grants	35,211,000		
Business Rates Top Up	67,258,000		
Revenue Support Grant	4,346,000		
Services Grant	478,000		
New Homes Bonus	554,000		
Social Care Grant	45,393,000		
ASC Market Sustainability and Improvement Grant	11,312,000		
<i>Previous year's surpluses/(deficits)</i>			
Collection Fund Adjustment	- 1,442,924		
Council Tax Collection Fund	<u>3,993,000</u>		
		<u>167,102,076</u>	
			167,102,076
<b>Council Tax Requirement</b>			370,999,924
<i>Tax base (total equivalent Band D properties)</i>			208,625.0
<b>Basic council tax</b>			1,778.31
<b>Therefore Council Tax per Category of Dwelling:-</b>			
		<i>Proportion of Basic Council Tax</i>	£
Band A		6/9	1,185.54
Band B		7/9	1,383.13
Band C		8/9	1,580.72
Band D		9/9	1,778.31
Band E		11/9	2,173.49
Band F		13/9	2,568.67
Band G		15/9	2,963.85
Band H		18/9	3,556.62
<b>Precept to Each Billing Authority</b>		<i>No of band D equivalent dwellings</i>	£
Eastbourne		35,687.2	63,462,905
Hastings		26,728.0	47,530,670
Lewes		38,538.3	68,533,044
Rother		39,197.5	69,705,306
Wealden		68,474.0	121,767,999
<b>Total</b>		<u>208,625.0</u>	<u>370,999,924</u>

### Schedule of Instalments for payment from Districts & Boroughs

12 April 2024  
21 May 2024  
27 June 2024  
02 August 2024  
10 September 2024  
16 October 2024  
21 November 2024  
02 January 2025  
06 February 2025  
14 March 2025