

Appendix Two: Budget and Resources Required for Experience Sussex.

Year 1 (2023/24) £25k mobilisation budget:

- Existing resources from the CET service budgets: £25k for East Sussex tourism asset development

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Year 2 (2024/25) £275k:

- Base budget £225k – core Experience Sussex service including shared LVEP officer
- Existing resources from the CET service budgets: £25k for core Experience Sussex service
- Existing resources from the CET service budgets: £25k for East Sussex tourism asset development

Year 3 (2025/26) £300k:

- Base Budget £225k – core Experience Sussex service including shared LVEP officer
- Existing resources from the CET service budgets: £25k for core Experience Sussex service
- Existing resources: £50k extension of Project Coordinator Culture and Tourism fixed term post to ensure sufficient internal capacity