Appendix 1 - Savings Summary

Savings Proposals Requiring Consultation

Department	Gross Cashable Saving £'000
	2025/26
Adult Social Care	3,994
Business Services	0
Children's Services	0
Communities, Economy & Transport	50
Governance Services	0
Total	4,044

Adult Social Care - Proposed Savings				Spo	ecific			ortiona ed char			elatin	g to	
Service Area	Savings proposal for consultation	Impact assessment	2025/26	Age	Disability	Sex	Gender Reassignment	Ethnicity Marriage / Civil	Partnership Pregnancy	Religion / Belief	Sexual Orientation	No impacts identified	Further Information
Older People's Directly Provided Services	Phoenix Centre - Lewes: Proposal to close the day service for older people with physical and mental health needs, and to support people to access alternative services in the community.	Potential reduction in choice and control for individuals currently using these services, including people in some rural areas. Potential disruption caused by changing provision, potential loss of friendship networks, and increased concern for carers (although measures will be put in place to minimise this risk).	191	Y	Y								Carers are also impacted
Learning Disability Directly Provided Services	· · · · · · · · · · · · · · · · · · ·	Potential reduction in choice and control for individuals currently using these services, including people in some rural areas. Potential disruption caused by changing provision, potential loss of friendship networks, and increased concern for carers (although measures will be put in place to minimise this risk).	200		Y								Carers and rurality are further impacted characteristics
Learning Disability Directly Provided Services	Steps to Work (including Shine Car Wash at County Hall, Lewes) - Countywide Service: Proposal to close the service, which helps people with a learning disability to prepare for, access, and retain employment and to support people to access alternative services in the community.	Potential reduction in choice and control for individuals currently using these services, including people in some rural areas. Potential disruption caused by changing provision, potential loss of friendship networks, and increased concern for carers (although measures will be put in place to minimise this risk). Potential impact on employment for individuals (although measures will be put in place to minimise this risk).	194		Υ							(Carers and rurality are further impacted characteristics
Learning Disability Directly Provided Services		Potential reduction in choice and control for individuals currently using these services, including people in some rural areas. Potential disruption caused by changing provision, potential loss of friendship networks, and increased concern for carers (although measures will be put in place to minimise this risk).	124	Υ	Y							(Carers and rurality are further impacted characteristics
Vulnerable Adults Supported Accommodation	Supported accommodation provision for vulnerable adults: Proposal to cease on-site support to develop independent living and tenancy sustainment skills, and support to access training, qualifications and employment.	Potential increased risk of people becoming homeless. Potential impact on district and borough councils, which have statutory responsibility for housing. Potential impact on care management teams in adult and children's social care, and potential impact on health services.	129	Y	Y								Carers are also impacted
Adults with Mental Health needs Supported Accommodation	Supported accommodation provision for adults with mental health needs: Proposal to cease on-site support to develop independent living and tenancy sustainment skills, and support to access training, qualifications and employment.	Potential increased risk of people becoming homeless. Potential impact on district and borough councils, which have statutory responsibility for housing. Potential impact on care management teams in adult and children's social care, and potential impact on health services.	178	Y	Y								Carers are also impacted
Housing - Related Floating Support	Housing related floating support provision: Proposal to significantly reduce funding for this service which supports people aged 16+ years with their housing, or helps them to stay in their own home.	Potential increased risk of people becoming homeless. Potential impact on district and borough councils, which have statutory responsibility for housing. Potential impact on care management teams in adult and children's social care, and potential impact on health services.	1,937	Y	Y	Y			Y			(Carers and rurality are further impacted characteristics

Adult Social Care - Proposed Savings			Gross Cashable Saving £'000 Specific or disproportionate in protected character						_		elating	g to	
Service Area	Savings proposal for consultation	Impact assessment	2025/26	Age	Disability	Sex	Gender Reassignment	Ethnicity Marriage / Civil	Partnership Pregnancy	Religion / Belief	Sexual Orientation	No impacts identified	Further Information
Substance Misuse Contracts	Drug and Alcohol Services: Proposal to cease the funding of drug and alcohol recovery services when the current contracts for carers service, street community service, and support networks end.	If the reduction in recovery services contributes reduced relapse prevention, then there is a potential greater demand for treatment services, and possible increase in drug and alcohol related harm. Reducing recovery services funding may also present a barrier to receiving future grants.	234		Υ								Carers are also impacted
Learning Disability Directly Provided Services	Community Support Services: Proposal to cease the service which currently supports adults living independently at home and to adapt the service for adults living in supported accommodation, and to support people to access alternative services. The service supports with tasks such as shopping, preparing meals, and accessing the community. People living at home would be found alternative support in the community, while Supported Living services would be reconfigured so an individual's support was all provided by the accommodation based staff.	Potential impact on individuals with a learning disability receiving support in their own home and in the community, including the possible reduction in opportunities to participate in community activities.	286		Y							(Carers and rurality are further impacted characteristics
Older People's Directly Provided Services	Milton Grange day service - Eastbourne: Proposal to close the Milton Grange day service for older people with a range of physical and mental health needs associated with dementia, and support people to access alternative services in the community. Milton Grange community outreach service - Countywide: Proposal to cease the specialist mental health community outreach service and provide services via existing universal services.	For day services: Potential reduction in choice and control for individuals currently using these services, including people in some rural areas. Potential disruption caused by changing provision, potential loss of friendship networks, and increased concern for carers (although measures will be put in place to minimise this risk). For MH community outreach: Potential impact in choice and control for individuals currently using the service, as they would need to access universal services.	521	Y	Y								Carers are also impacted
TOTAL - Adult Social	Care		3,994										

Communities Economy and Transport - Proposed Savings				Specific or disproportionate in protected characte						_	relating to	
Service Area	Savings proposal for consultation	Impact assessment	2025/26	Age	Disability	Sex	Gender Reassignment	Ethnicity	Marriage / Civii Partnership Pregnancy	/Maternity Religion / Belief	Sexual Orientation No impacts identified	Further Informat
Waste	Introduction of a booking system for all East Sussex County Council household waste recycling sites	The introduction of a booking system will mean less queueing to deposit waste, and reduced costs for the County Council through better policing of trade waste. There is no evidence that suggests a booking system increases fly tipping. This proposal would make the visit to a tip an easier experience and it should be possible to book slots 'on the day' depending on demand.	50	Υ	Y							
TOTAL Communities	, Economy & Transport		50									