

Savings Proposals 2024/25 to 2027/28

Department	Gross Cashable Saving £'000				
	2024/25	2025/26	2026/27	2027/28	Total
Adult Social Care and Health	1,510	7,420	2,525	0	11,455
Business Services	17	1,060	0	825	1,902
Children's Services	794	3,239	70	20	4,123
Communities, Economy and Transport	349	1,493	621	374	2,837
Governance Services	15	233	63	0	311
Total	2,685	13,445	3,279	1,219	20,628

