

## Appendix B

### Growth Fund requirement 2025/26

<b>Funding type</b>	<b>Funding required</b>
Key Stage 1 top-up funding	£760,500
Additional class funding	£251,800
<b>Total</b>	<b>£1,012,300</b>
Less 2024/25 Carry forward	-£144,200
<b>Total Requested</b>	<b>£868,100</b>

### Falling Rolls Fund requirement 2025/26

<b>Funding type</b>	<b>Funding required</b>
Carry forward from 2024/25	£42,000
Additional funding required in 2025/26	£0
<b>Total</b>	<b>£42,000</b>