## East Sussex County Council Council Tax Precepts for 2025/26 (COUNCIL DRAFT)

| Ossas Francisco  |  | £          | £   | £   |
|--|--|------------|---|---|
| Gross Expenditure  |  |            | 1,138,234,000   |   |
| Income   |  | -          | 558,619,000   |   |
| Net Budget   |  |            |   | 579,615,000   |
|  | Business Rates & S31 Grants  | 34,633,000 |   |   |
|  | Business Rates Top Up  | 68,354,000 |   |   |
|  | Revenue Support Grant  | 4,452,000  |   |   |
|  | Services Grant   | -          |   |   |
|  | New Homes Bonus  | 517,000    |   |   |
|  | Social Care Grant  | 59,640,000 |   |   |
|  | ASC Market Sustainability and Improvement Grant  | 11,312,000 |   |   |
|  | Children's Social Care Prevention Grant  | 1,485,000  |   |   |
|  | Previous year's surpluses/(deficits)   |            |   |   |
|  | Collection Fund Adjustment   | - 122,805  |   |   |
|  | Council Tax Collection Fund  | 4,870,000  |   |   |
|  |  |            | 185,140,195   |   |
|  |  | -          |   | 185,140,195   |
|  | Council Tax Requirement  |            |   | 394,474,805   |
|  | Tax base (total equivalent Band D properties)  |            |   | 211,282.4   |
|  | Basic council tax  |            |   | 1,867.05  |
|  |  |            |   |   |
|  | T  |            |   |   |
| Therefore Council  | Tax per Category of Dwelling:-   |            | Proportion of   |   |
| Therefore Council  | Tax per Category of Dwelling:-   |            | Proportion of   | f   |
| Therefore Council  |  |            | Basic Council Tax   | £<br>1 244 70   |
| Therefore Council  | Band A   |            | Basic Council Tax<br>6/9  | 1,244.70  |
| Therefore Council  | Band A Band B  |            | Basic Council Tax<br>6/9<br>7/9   | 1,244.70<br>1,452.15  |
| Therefore Council  | Band A Band B Band C   |            | Basic Council Tax<br>6/9<br>7/9<br>8/9  | 1,244.70<br>1,452.15<br>1,659.60  |
| Therefore Council  | Band A Band B Band C Band D  |            | Basic Council Tax<br>6/9<br>7/9<br>8/9<br>9/9   | 1,244.70<br>1,452.15<br>1,659.60<br>1,867.05  |
| Therefore Council  | Band A Band B Band C Band D Band E   |            | Basic Council Tax<br>6/9<br>7/9<br>8/9<br>9/9<br>11/9   | 1,244.70<br>1,452.15<br>1,659.60<br>1,867.05<br>2,281.95  |
| Therefore Council  | Band A Band B Band C Band D Band E Band F  |            | Basic Council Tax<br>6/9<br>7/9<br>8/9<br>9/9<br>11/9<br>13/9   | 1,244.70<br>1,452.15<br>1,659.60<br>1,867.05<br>2,281.95<br>2,696.85  |
| Therefore Council  | Band A Band B Band C Band D Band E   |            | Basic Council Tax<br>6/9<br>7/9<br>8/9<br>9/9<br>11/9   | 1,244.70<br>1,452.15<br>1,659.60<br>1,867.05<br>2,281.95  |
|  | Band A Band B Band C Band D Band E Band F Band G Band H  |            | Basic Council Tax<br>6/9<br>7/9<br>8/9<br>9/9<br>11/9<br>13/9<br>15/9   | 1,244.70<br>1,452.15<br>1,659.60<br>1,867.05<br>2,281.95<br>2,696.85<br>3,111.75  |
| Therefore Council Therefore Co | Band A Band B Band C Band D Band E Band F Band G Band H  |            | Basic Council Tax<br>6/9<br>7/9<br>8/9<br>9/9<br>11/9<br>13/9<br>15/9<br>18/9<br>No of band D                       | 1,244.70<br>1,452.15<br>1,659.60<br>1,867.05<br>2,281.95<br>2,696.85<br>3,111.75<br>3,734.10  |
|  | Band A Band B Band C Band D Band E Band F Band G Band H  |            | Basic Council Tax 6/9 7/9 8/9 9/9 11/9 13/9 15/9 18/9 No of band D equivalent dwellings                             | 1,244.70<br>1,452.15<br>1,659.60<br>1,867.05<br>2,281.95<br>2,696.85<br>3,111.75<br>3,734.10  |
|  | Band A Band B Band C Band D Band E Band F Band G Band H  |            | Basic Council Tax 6/9 7/9 8/9 9/9 11/9 13/9 15/9 18/9 No of band D equivalent dwellings 36,019.8                    | 1,244.70<br>1,452.15<br>1,659.60<br>1,867.05<br>2,281.95<br>2,696.85<br>3,111.75<br>3,734.10<br>£   |
|  | Band A Band B Band C Band D Band E Band F Band G Band H  Iling Authority  Eastbourne Hastings      |            | Basic Council Tax 6/9 7/9 8/9 9/9 11/9 13/9 15/9 18/9 No of band D equivalent dwellings 36,019.8 27,273.2           | 1,244.70<br>1,452.15<br>1,659.60<br>1,867.05<br>2,281.95<br>2,696.85<br>3,111.75<br>3,734.10<br>£<br>67,250,768<br>50,920,428               |
|  | Band A Band B Band C Band D Band E Band F Band G Band H  ling Authority  Eastbourne Hastings Lewes |            | Basic Council Tax 6/9 7/9 8/9 9/9 11/9 13/9 15/9 18/9  No of band D equivalent dwellings 36,019.8 27,273.2 38,954.8 | 1,244.70<br>1,452.15<br>1,659.60<br>1,867.05<br>2,281.95<br>2,696.85<br>3,111.75<br>3,734.10<br>£<br>67,250,768<br>50,920,428<br>72,730,559 |
|  | Band A Band B Band C Band D Band E Band F Band G Band H  Iling Authority  Eastbourne Hastings      |            | Basic Council Tax 6/9 7/9 8/9 9/9 11/9 13/9 15/9 18/9 No of band D equivalent dwellings 36,019.8 27,273.2           | 1,244.70<br>1,452.15<br>1,659.60<br>1,867.05<br>2,281.95<br>2,696.85<br>3,111.75<br>3,734.10<br>£<br>67,250,768<br>50,920,428               |

## Schedule of Instalments for payment from Districts & Boroughs

- 11 April 2025
- 22 May 2025
- 30 June 2025
- 05 August 2025
- 11 September 2025
- 17 October 2025
- 24 November 2025
- 02 January 2026
- 09 February 2026
- 17 March 2026