

Appendix 1: 2023/24 Local Growth Fund (LGF) Programme: Final Spend and Mitigation

*Figures provided below relate only to LGF investment and do not include other scheme contributions

Scheme	Total LGF Allocation all Years (£)	23/24 Final Spend (£)	LGF carried forward from 22/23 (£)	Grant Drawn Down in 23/24 (£)	Transfer to ESCC Capital Programme (mitigation option 4) (£)	Mitigated (£)
Newhaven Flood Defences	1,500,000	-	-	-	-	-
Hailsham/Polegate/Eastbourne movement and access transport scheme	2,100,000	259,640.32	380,975.16	-	-	-
Eastbourne and South Wealden walking and cycling LSTF package	6,600,000	89,392.32	2,021,143.85	-	-	-
Queensway Gateway Road	10,000,000	-	-	-	-	-
Hastings and Bexhill movement and access package	9,000,000	222,361.09	4,027,920.97	-	-	-
Eastbourne town centre LSTF access and improvement package	8,000,000	-	1,667,653.66	-	-	-
Swallow Business Park	1,400,000	-	-	-	-	-
Sovereign Harbour (aka site infrastructure investment)	1,700,000	-	-	-	-	-
Coastal Communities Housing Intervention Hastings	666,667	-	-	-	-	-

North Bexhill Access Road and Bexhill Enterprise Park	18,600,000	-	-	-	-	-
East Sussex Strategic Growth package	8,200,000	-	-	-	-	-
Devonshire Park	5,000,000	-	-	-	-	-
Bexhill Enterprise Park North	1,940,000	-	-	-	-	-
Skills for rural businesses post-Brexit	4,413,000	-	-	-	-	-
Churchfields Business Centre (Sidney Little Road Business Incubator Hub)	500,000	-	-	-	-	-
Bexhill Creative Workspace	960,000	-	-	-	-	-
Eastbourne Fisherman's Quayside and Infrastructure Development	1,440,000	-	-	-	-	-
Total	82,019,667.00	126,671.55	8,097,693.64	-	-	-