

## **Appendix 7: 2023/24 Getting Building Fund (GBF) Programme: Final Spend and Mitigation**

\*Figures provided below relate only to GBF investment and do not include other scheme contributions.

<b>Scheme</b>	<b>Total GBF Allocation (£)</b>	<b>Final Spend 23/24 (£)</b>	<b>GBF carried forward from 22/23 (£)</b>	<b>Grant drawn down 23/24 (£)</b>	<b>Transfer to ESCC Capital Programme (mitigation option 4) (£)</b>	<b>Mitigated (£)</b>
Restoring the Glory of the Winter Garden	1,600,000	-	-	-	-	-
The Observer Building, Hastings (Phase 2) Option A	2,028,000	-	-	-	-	-
Charleston's access road: removing the barrier to growth	329,835	-	-	-	-	-
Creative Hub, 4 Fisher Street, Lewes	250,000	-	-	-	-	-
Sussex Innovation Falmer - Covid Secure adaptations-	200,000	-	-	-	-	-
UTC Maritime & Sustainable Technology Hub	1,300,000	-	-	-	-	-
Food Street	100,000	-	-	-	-	-
Seven Sisters Country Park Visitor Infrastructure Uplift	284,100	-	-	-	-	-
<b>Total</b>	<b>6,091,935</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>