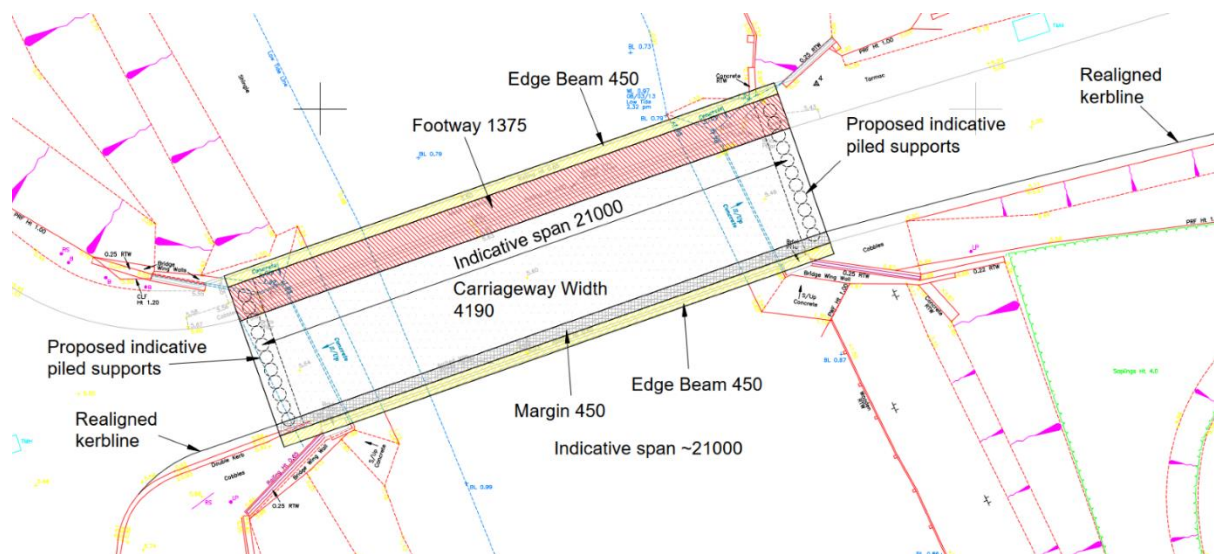


Appendix 1: Option B

Further information about option B – replacement of existing bridge

Option B would include:

- Complete replacement of existing bridge on the current alignment, including the single lane carriageway and the footway on the northern side (TBA).
- A puffin crossing at the western end of the bridge.
- Street lights
- Permanent traffic lights to replace the temporary traffic lights.



Cost breakdown:

<u>Detailed Design & ECI</u>	Budget
BBLP / Tony Gee & Partners	456,294.08
BBLP Allowance for MMO / EA SSSI Consent-Ascent	7,000.00
BBLP In-house Traffic Signals and St Lighting Design Modifications, Approvals	10,000.00
Statutory Authorities Design and Buildability Meetings	2,000.00
ESCC STATs Payments C3's & C4's [UKPN & BT Advanced PO's] Allowance	200,000.00
Traffic Management Design and TTRO requirements	2,000.00
BBLP Fee - 8.55%	54,745.21
Overall Design & ECI Estimate	732,039.29
<u>Target Cost</u>	
BBLP Budget Estimate for Construction Target Cost	2,996,000.00
BBLP [In-house delivery] Traffic Signals Allowance	75,000.00
BBLP [In-house delivery] Street Lighting Allowance	50,000.00
BBLP Allowance made for TM-Diversions/Full Closures & Gatemen	318,630.00
BBLP Risk Allowance 20% [Based on BCIS Aug 22-24 Uplift of 9.82% + 10%]	687,926.00
BBLP Fee - 8.55%	352,907.00
Overall Construction Phase Estimate	4,480,463.00
<u>Total Budget for Exceat Bridge Online Single Lane Replacement</u>	<u>£5,212,502.29</u>