

East Sussex Capital Programme for Transport Improvements - 2025/26

Scheme Type	
CY	Cycling
WA	Walking
TM	Traffic Management
BI	Bus Infrastructure
PC	Pedestrian Crossing
RD	Local Road Scheme
TC	Traffic Calming
LS	Local Safety Scheme
BL	Bus Priority
RS	Road Safety Projects

Key to Stages Commenced	
F	Feasibility
P	Preliminary Design
D	Detailed Design
C	Construction
PC	Post Construction

				Proposed Programme 2025-2026										
				Funding Sources			Total Funding		Stages to be commenced					
Source	Location	Title	Principal Scheme Type	ESCC	DC/CIL	LGF		F	P	D	C	PC		

Hastings and Bexhill Movement and Access Package													
LGF	Bexhill	Bexhill Walking & Cycling Route A: Sidley to Bexhill Town Centre	CY/WA		£ 349,000	£ 151,000	£ 500,000			●	●		
LGF	Hastings	Hastings: Station Approach/Havelock Road/Devonshire Road junction improvement (MARS Station to Seafront)	TM		£ 293,000	£ 803,000	£ 1,096,000				●	●	
LGF	Hastings	Hastings: Town Centre Public Realm and Green Connections - contribution	WA			£ 400,000	£ 400,000				●		
LGF	Hastings	Hastings: Albert Road/A259 junction improvement (MARS Seafront Connectivity)	PC			£ 30,000	£ 30,000					●	
				£ -	£ 642,000	£ 1,384,000	£ 2,026,000						
				remaining LGF funding available		£ 3,261,000							
				carry forward to 26/27 programme		£ 1,877,000							

Eastbourne and South Wealden Walking and Cycling Package				ESCC	DC/CIL	LGF		F	P	D	C	PC
LGF	Eastbourne	Eastbourne cycling and walking improvements: Horsey Way cycle route Phase 1b (Cavendish Place to Ringwood Road)	CY			£ 1,405,000	£ 1,405,000			●	●	●
LGF	Eastbourne	Eastbourne and South Wealden cycling and walking improvements: Eastbourne cycle parking Phase 2	CY			£ 5,000	£ 5,000					●
LGF	Eastbourne	Eastbourne cycling and walking improvements: Eastbourne Town Centre (station to seafront) cycle route	CY	£ 11,000		£ 395,000	£ 406,000			●	●	
				£ 11,000	£ -	£ 1,805,000	£ 1,816,000					
						remaining LGF funding available	£ 1,805,000					
						carry forward to 26/27 programme	£ -					

Proposed Programme 2026-2027 (LGF only)									
Funding Sources			Total Funding	Stages to be commenced					
ESCC	DC's/CIL	LGF		F	P	D	C	PC	

		£ 1,215,000	£ 1,215,000				●	●
£ -	£ -	£ 1,215,000	£ 1,215,000					
		remaining LGF funding available	£ 1,877,000					
		Funding remaining after 2026/27 forecast spend	£ 662,000					

ESCC	DC's/CIL	LGF		F	P	D	C	PC
			£ -				●	
			£ -					
		£ -	£ -					
£ -	£ -	£ -	£ -					
		remaining LGF funding available	£ -					
		Funding remaining after 2026/27 spend	£ -					

Appendix 1

				Proposed Programme 2025-2026										
				Funding Sources			Total Funding		Stages to be commenced					
Source	Location	Title	Principal Scheme Type	ESCC	DC/CIL	LGF		F	P	D	C	PC		

Proposed Programme 2026-2027 (LGF only)											
Funding Sources						Total Funding	Stages to be commenced				
ESCC	DC's/CIL	LGF		F	P	D	C	PC			

Hailsham, Polegate and Eastbourne Movement and Access Corridor package				ESCC	DC/CIL	LGF		F	P	D	C	PC
ESCC	Polegate	Polegate: A2270 Wannock Road/Polegate High Street junction improvements	TM	£ 120,000			£ 120,000			●		
ESCC	Polegate	Polegate: Eastbourne Road bus lane (Broad Road to Huggetts Lane)	TM	£ 120,000			£ 120,000			●		
				£ 240,000	£ -	£ -	£ 240,000					

Integrated Transport Measures (ITM) Funding				ESCC	DC/CIL	LGF		F	P	D	C	PC
ESCC	Alfriston	Alfriston: village 20mph zone	TM	£ 75,000			£ 75,000			●	●	
ESCC	Battle	Battle: Battle Hill pedestrian crossing	PC	£ 30,000			£ 30,000			●		
ESCC	Bexhill	Bexhill: Sea Road pedestrian crossing near junction with Endwell Road	PC	£ 159,600			£ 159,600			●	●	
ESCC	Eastbourne	Eastbourne Town Centre Phase 2a: contribution	WA	£ 200,000			£ 200,000				●	
ESCC	Eastbourne	Eastbourne Town Centre Phase 3: Langney Road to Seaside Road design review	WA	£ 75,000			£ 75,000			●		
ESCC	Eastbourne	Eastbourne Liveable Town Centre schemes: contribution	WA	£ 75,000			£ 75,000			●		
ESCC	Eastbourne	Eastbourne Walking and cycling and walking improvements: seafront cycle route feasibility study	CY	£ 75,000			£ 75,000	●	●			
ESCC / Devpt Cont	Hailsham	Hailsham: Ersham Road/Diplocks Way/South Road junction improvements	TM	£ 80,000			£ 80,000			●	●	
ESCC	Hailsham	Movement and Access Strategy for Hailsham and Hellingly (MASHH2)	TM	£ 60,000			£ 60,000	●	●			
ESCC	Hastings	Hastings: A259 Bus Priority - Phase 2 (Glyne Gap)	BI	£ 100,000			£ 100,000				●	●
ESCC	Hastings	Hastings: A259 Bus Priority - Phase 3 (Harley Shute Road to Filsham Road)	BI	£ 20,000			£ 20,000	●	●			
ESCC	Lewes	Lewes: Regional Cycle Route 90 (eastern section: Cliffe High Street to Southerham Roundabout)	CY	£ 60,000			£ 60,000		●	●		
ESCC	Newhaven	Newhaven: Avis Road-30mph speed limit extension	TM	£ 50,000			£ 50,000				●	
ESCC	South Coast	A259 South Coast Corridor (East Saltdean to east of Pevensey) MRN Corridor Package: Outline Business Case development	BI/CY/WA/PC/RD/RS	£ 150,000			£ 150,000		●	●		
ESCC	Wadhurst	Wadhurst: village gateway features	TM	£ 50,000			£ 50,000			●	●	
ESCC	Wealden	A22 North of Hailsham to Maresfield corridor: Strategic Outline Business Case development	RD/WA/CY/BI/PC	£ 190,000	£ 17,500		£ 207,500	●				
ESCC	Countywide	ESWWCP and HBMAP LGF cycle schemes: further design development	CY	£ 50,000			£ 50,000	●	●			
ESCC	Countywide	Road Safety: Strategic Casualty Reduction Programme	RS	£ 273,100			£ 273,100	●	●	●	●	●
ESCC	Countywide	Road Safety: Speed Management Interventions	RS	£ 168,500			£ 168,500	●	●	●	●	●
ESCC	Countywide	Road Safety: Dropped kerb and tactile paving programme	WA	£ 30,000			£ 30,000	●	●	●	●	●
				£ 1,971,200	£ 17,500	£ -	£ 1,988,700					

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				Proposed Programme 2025-2026											
				Funding Sources						Total Funding	Stages to be commenced				
Source	Location	Title	Principal Scheme Type	ESCC	DC/CIL	LGF		F	P	D	C	PC			

Proposed Programme 2026-2027 (LGF only)											
Funding Sources						Total Funding	Stages to be commenced				
ESCC	DC's/CIL	LGF		F	P	D	C	PC			

Staff Recharges (Infrastructure Planning & Place/Major Projects & Growth) - including Road Safety Audit costs	£	675,000		£	-	£	675,000
Programme Management - Balfour Beatty Living Places	£	150,000		£	-	£	150,000

External funding				ESCC	DC/CIL	LGF		F	P	D	C	PC
ESCC	Hastings	Hastings: The Ridge Bus Stops - Phase 2	BI		£ 400,000		£ 400,000			●	●	
Devpt Cont	Polegate	Polegate: High Street pedestrian improvements and 20mph speed limit	WA/CY/TM		£ 466,000		£ 466,000			●	●	
Devpt Cont	Ditchling	Ditchling Common (B2212 corridor) traffic management options	TM		£ 60,000		£ 60,000	●	●			
ESCC	Wealden	Seven Sisters Country Park pedestrian crossing facility: feasibility study	RD/WA/CY/BI/PC		£ 50,000		£ 50,000	●				
ESCC	Uckfield	Uckfield movement and access improvements Phase 4 (based upon previous studies)	WA/CY		£ 70,000		£ 70,000		●	●		
				£ -	£ 1,046,000	£ -	£ 1,046,000					

TOTAL				£ 3,047,200	£ 1,705,500	£ 3,189,000	£ 7,941,700
25/26 ITM allocation (ESCC)				£ 2,431,000			
Slippage from 24/25 (as at Q3)				£ 616,200			
TOTAL ITM FUNDING				£ 3,047,200			
25/26 S106 allocation (ESCC Cap Prog)					£ 1,909,000		
Variance				£ -	-£ 203,500		