

BSIP 25/26 Delivery Plan

		25/26 Allocation		Delivery	Additional description
Capital	Bus Priority	£1,700,000	37%	Forecast Overspend on existing 4 physical schemes	<ul style="list-style-type: none">• Seaside corridor and roundabout• Newhaven• Peacehaven• Eastbourne town centre.
	Bus Stop Infrastructure	£1,250,000	27%	More details will be supplied on a corridor and town basis	New and improved bus top infrastructure, including <ul style="list-style-type: none">• Provision of clearways• New shelters and seating• Improved lighting and security (including CCTV at some stops)• Maintaining QR codes at all stops and delivering richer and more accurate information to passengers through the stop departure boards.
	Real Time Information (RTI)	£1,250,000	27%	RTI Displays: Outdoor and indoor displays	Over 100 additional RTI signs across the county with a focus on Hastings, Eastbourne and rural areas. Developing bus stop departure boards to deliver richer and more accurate information to passengers (through the QR codes at bus stops).
	Traffic Light Priority (TLP)	£355,000	8%	Bus Priority at signal controlled pedestrian crossings	Traffic Light Priority at over a dozen pedestrian crossings.
	Total	£4,555,000			
Revenue	Conventional and Flexible Bus Services	£1,000,000	17%	Maintain existing conventional and flexible bus network with current BSIP enhancements	Many service enhancements including: Flexible <ul style="list-style-type: none">• DDRT across the county cover over 90% Conventional <ul style="list-style-type: none">• Frequency improvements• Enhanced evening and• Sunday services
	Fares	£4,100,000	71%	£1 and £2 singles + £1 evening fare cap + all current BSIP fare reductions	New Fare reductions <ul style="list-style-type: none">• evening fare cap - £1 single after 7pm Maintain current BSIP fare reductions: <ul style="list-style-type: none">• cheaper adult singles (fares which were £3-£2 before national fare cap now £1; fares which were £2-£3 before national fare cap now £2)• multi-operator day ticket - £6.10 adult, 19 to 29 £4.75, Under 19s £3.75• Unaccompanied under-19s pay £1 (off peak - after 6pm)• Up to 4 under-19s can travel for 50p each with an adult• Weekly Freedom ticket held at £15 per week
	Concessionary Fares - All Day Disabled	£75,000	1%	All concessionary disabled pass holders to be permitted all day travel	Current time restrictions on most disabled pass holders (travel permitted after 9.30am) will be removed to allow all disabled pass holders to travel at anytime of the day 7 days a week.
	Marketing & Communications	£150,000	3%	Continued marketing & comms to support continued passenger growth	Coordination of marketing and communications across Enhanced Partnership operators - general marketing (encouraging bus travel) and targeted publicity / marketing tied to specific initiatives (e.g. improved services, lower fares). Funding complements operators' marketing budgets.
	Enforcement	£66,000	1%	Two enforcement officers	Focus on enforcing TROs which facilitate punctual running of bus services.
	Network Management	£60,000	1%	One Network Route Manager	Use One Network's Route Manager to manage the impact of streetworks on bus services more effectively.
	Capacity and Capability	£360,000	6%	Maintain current bus team and consultancy support	
	Total	£5,811,000			