

## Appendix B – Summary of Adults and Staff Impacted

	Potential number of full-time equivalent ASCH staff affected	Potential number of ASCH staff affected	Potential number of adults using services affected	Actual number of full-time equivalent ASCH staff affected	Actual number of ASCH staff affected	Number of ASCH staff resigned	Number of ASCH staff moved to other roles in the dept	Number of ASCH staff made redundant	Actual number of adults using services affected
Linden Court	10.8	19	47	0	0	0	0	0	0
Hookstead Day Service	7	13	38	0	0	0	0	0	0
Steps To Work	9	9	63	3	3	0	2	1	51
Community Support Services (CSS)	15.8	22	35	15	20	4	15	1	30
Supported Accommodation (Additional needs)	0	0	28	0	0	0	0	0	28
Supported Accommodation (Mental Health Needs)	0	0	45	0	0	0	0	0	45
Phoenix Centre	8.26	12	32	7.97	11	0	8	3	25
Milton Grange day service	19.56	22	87	16.2	20	15 - Remained at MG with revised contracts/ working patterns  5 - Remained at MG with same working pattern			11
Mental Health Community Outreach	6.2	7	0	6.2	7	2	5	0	0
Housing - Related Floating Support	0	0	5,064	0	0	0	0	0	3400 less adults supported
Drug and alcohol Service	2	2	400	1	1	0	1	0	Approx 200 less adults supported
<b>Total</b>	<b>78.62</b>	<b>106</b>	<b>5839</b>	<b>49.37</b>	<b>62</b>	<b>6</b>	<b>31</b> (plus 20 who remained working at Milton Grange)	<b>5</b>	<b>3790</b>