DRAFT - February 2026

EAST SUSSEX COUNTY COUNCIL PROGRAMME of TRANSPORT IMPROVEMENTS 2026/27

	Key to Scheme Type
Cycling	CY
Walking	WA
Traffic Management	TM
Bus Infrastructure	BI
Pedestrian Crossing	PC
Local Road Scheme	RD
Traffic Calming	TC
Local Safety Scheme	LS
Bus Priority	BL

	Key to Stages Commenced
Feasibility	F
Preliminary Design	P
Detailed Design	D
Pre Construction	Pr C
Construction	C
Post Construction	Po C

			Programme 2026-27 (Year 4)									Stages to be commenced					
			Capital						Revenue								
Location	Title	Principal Scheme Type	Local Transport Grant	Active Travel Capital	BSIP Capital	DC's/CIL	LGF / LU / Town Deal	MRN / Other Govt funding	Local Transport Capacity / Capability Revenue	Active Travel Revenue	Total Funding	F	P	D	Pr C	C	Po C
PROGRAMME COSTS																	
	Staff Recharges (IPP/MPG) - including Road Safety Audit costs		£ 675,000						£ 208,000		**£ 883,000**						
	Programme Management - East Sussex Highways		£ 170,000								**£ 170,000**						
LOCAL TRANSPORT SCHEMES																	
Eastbourne and South Wealden Walking and Cycling Package			**Local Transport Grant**	**Active Travel Capital**	**BSIP Capital**	**DC's/CIL**	**LGF / LU / Town Deal**	**MRN / Other Govt funding**	**Local Transport Capacity / Capability Revenue**	**Active Travel Revenue**	**Total Funding**	**F**	**P**	**D**	**Pr C**	**C**	**Po C**
Eastbourne	Eastbourne Walking and Cycle Network - Horsey Way cycle route phase 1b (Cavendish Place to Ringwood Road) (LGF)	CY					£ 1,200,000				**£ 1,200,000**					•	•
Eastbourne	Eastbourne / South Wealden cycling and walking improvements - Eastbourne Town Centre (station to seafront) cycle route (LGF)	CY					£ 200,000				**£ 200,000**					•	
			£ -	**£ -**	**£ -**	**£ -**	**£ 1,400,000**	**£ -**	**£ -**	**£ -**	**£ 1,400,000**						
Hailsham, Polegate and Eastbourne Movement and Access Corridor package			**Local Transport Grant**	**Active Travel Capital**	**BSIP Capital**	**DC's/CIL**	**LGF / LU / Town Deal**	**MRN / Other Govt funding**	**Local Transport Capacity / Capability Revenue**	**Active Travel Revenue**	**Total Funding**	**F**	**P**	**D**	**Pr C**	**C**	**Po C**
Polegate	Polegate: A2270 Wannock Rd/Polegate High Street Junction Improvements	TM	£ 100,000								**£ 100,000**			•	•		
Polegate	Polegate: Eastbourne Road Bus Lane (Broad Road to Huggetts Lane)	TM	£ 100,000								**£ 100,000**			•	•		
			£ 200,000	**£ -**	**£ -**	**£ -**	**£ -**	**£ -**	**£ -**	**£ -**	**£ 200,000**						

DRAFT - February 2026

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Location	Title	Principal Scheme Type	Local Transport Grant	Active Travel Capital	BSIP Capital	DC's/CIL	LGF / LU / Town Deal	MRN / Other Govt funding	Local Transport Capacity / Capability Revenue	Active Travel Revenue	Total Funding	F	P	D	Pr C	C	Po C
Local Transport Grant (LTG) - Local Transport Schemes			**Local Transport Grant**	**Active Travel Capital**	**BSIP Capital**	**DC's/CIL**	**LGF / LU / Town Deal**	**MRN / Other Govt funding**	**Local Transport Capacity / Capability Revenue**	**Active Travel Revenue**	**Total Funding**	**F**	**P**	**D**	**Pr C**	**C**	**Po C**
Battle	Battle: Battle Hill pedestrian crossing	PC	£ 300,000			£ 130,000					**£ 430,000**			•	•	•	
Bexhill	Bexhill: Sea Road pedestrian crossing near junction with Endwell Road	PC	£ 210,000								**£ 210,000**					•	
Ditchling	Ditchling traffic management options	TM	£ 50,000								**£ 50,000**	•	•				
Eastbourne	Eastbourne Walking and Cycle Network - seafront cycle feasibility study	CY	£ 80,000								**£ 80,000**		•				
Hailsham	Hailsham: Ersham Road/Diplocks Way/South Road junction	TM				£ 5,000,000					**£ 5,000,000**				•	•	•
Hailsham	Movement and Access Strategy for Hailsham and Hellingly (MASHH2)	TM	£ 80,000								**£ 80,000**		•				
Hastings	Post Queensway Road Study (NEW)	TM	£ 60,000								**£ 60,000**	•	•				
Hastings	Hastings: A259 Bus Priority - Phase 2 (Glyne Gap)	BI	£ 100,000								**£ 100,000**				•	•	•
Hastings	Hastings: The Ridge Bus Stops - Phase 2	BI				£ 500,000					**£ 500,000**					•	•
Lewes	Lewes: Cycle Route 90 (Phase 1 - A26 Cliffe Industrial Estate crossing)	CY	£ 100,000								**£ 100,000**			•			
Lewes	Lewes: Cycle Route 90 (Phase 2 - Cliffe High St to Cliffe Industrial Estate)	CY	£ 50,000								**£ 50,000**			•			
Newhaven	Newhaven: Avis Road traffic management (30mph limit)	TM	£ 30,000								**£ 30,000**					•	•
Polegate	Polegate: High Street pedestrian improvements and 20mph zone	WA/CY/TM	£ 130,000								**£ 130,000**			•			
Uckfield	Uckfield Movement and Access study (based upon previous studies)	WA/CY	£ 60,000								**£ 60,000**		•				
Wadhurst	Wadhurst: High Street pedestrian improvements	TM				£ 60,000					**£ 60,000**					•	
Wealden	Seven Sisters Country Park pedestrian crossing facility	RD/WA/CY/BI/PC	£ 80,000								**£ 80,000**		•	•			
Lewes	Newhaven: Lewes Road/C7 pedestrian study (NEW)	WA/LS	£ 50,000								**£ 50,000**	•	•				
Countywide	Road Safety Strategic Casualty Reduction Programme	RS	£ 315,900								**£ 315,900**	•	•	•	•	•	•
Countywide	Road Safety Speed Management Interventions	RS	£ 112,800								**£ 112,800**	•	•	•	•	•	•
Countywide	Dropped kerb and tactile paving programme	RS	£ 50,000								**£ 50,000**	•	•	•	•	•	•
Countywide	Post construction scheme monitoring		£ 25,000								**£ 25,000**						•
			£ 1,883,700	**£ -**	**£ -**	**£ 5,690,000**	**£ -**	**£ -**	**£ -**	**£ -**	**£ 7,548,700**						

DRAFT - February 2026

			Programme 2026-27 (Year 4)									Stages to be commenced					
			Capital						Revenue		Total Funding						
Location	Title	Principal Scheme Type	Local Transport Grant	Active Travel Capital	BSIP Capital	DC's/CIL	LGF / LU / Town Deal	MRN / Other Govt funding	Local Transport Capacity / Capability Revenue	Active Travel Revenue		F	P	D	Pr C	C	Po C
Active Travel Funding Programme			**Local Transport Grant**	**Active Travel Capital**	**BSIP Capital**	**DC's/CIL**	**LGF / LU / Town Deal**	**MRN / Other Govt funding**	**Local Transport Capacity / Capability**	**Active Travel Revenue**	**Total Funding**	**F**	**P**	**D**	**Pr C**	**C**	**Po C**
South Coast	Peacehaven and Telscombe Active Travel Programme			£ 161,000						£ 54,400	**£ 215,400**			•			
Countywide	School Streets - wider measures (Southover CE Primary, Langney Primary, All Saints CE Primary)			£ 530,000		£ 10,000					**£ 540,000**		•	•	•	•	
Countywide	School Streets - signage only schemes (development)									£ 60,000	**£ 60,000**	•	•	•			
Countywide	Active Travel Pipeline schemes - East Sussex Local Cycling & Walking Infrastructure Plan									£ 100,000	**£ 100,000**	•					
			£ -	**£ 691,000**	**£ -**	**£ 10,000**	**£ -**	**£ -**	**£ -**	**£ 214,400**	**£ 915,400**						

MAJOR PROJECTS PROGRAMME

Hastings and Bexhill Movement and Access Package			**Local Transport Grant**	**Active Travel Capital**	**BSIP Capital**	**DC's/CIL**	**LGF / LU / Town Deal**	**MRN / Other Govt funding**	**Local Transport Capacity / Capability**	**Active Travel Revenue**	**Total Funding**	**F**	**P**	**D**	**Pr C**	**C**	**Po C**
Bexhill	Bexhill Walking & Cycling Route A: Sidley to Bexhill Town Centre (LGF)	CY/WA				£ 270,000	£ 1,073,746				**£ 1,343,746**			•	•	•	
Hastings	Hastings: Station Approach/Havelock Road/Devonshire Road junction improvement (MARS Station to Seafront) (LGF)	TM					£ 1,276,978				**£ 1,276,978**				•	•	•
			£ -	**£ -**	**£ -**	**£ 270,000**	**£ 2,350,724**	**£ -**	**£ -**	**£ -**	**£ 2,620,724**						

BSIP Bus Priority			**Local Transport Grant**	**Active Travel Capital**	**BSIP Capital**	**DC's/CIL**	**LGF / LU / Town Deal**	**MRN / Other Govt funding**	**Local Transport Capacity / Capability**	**Active Travel Revenue**	**Total Funding**	**F**	**P**	**D**	**Pr C**	**C**	**Po C**
Newhaven	A259 Denton Corner (Phase 1)	BL			£ 4,037,768						**£ 4,037,768**					•	•
Eastbourne	Eastbourne Station (Upperton Rd/Station Parade)	BL			£ 1,834,246						**£ 1,834,246**					•	•
Eastbourne	Seaside/St Anthonys Avenue	BL			£ 2,773,182						**£ 2,773,182**					•	•
Countywide	Pipeline bus priority scheme(s)	BL			£ 100,000						**£ 100,000**	•					
			£ -	**£ -**	**£ 8,745,196**	**£ -**	**£ -**	**£ -**	**£ -**	**£ -**	**£ 8,745,196**						

DRAFT - February 2026

			Programme 2026-27 (Year 4)									Stages to be commenced					
			Capital						Revenue								
Location	Title	Principal Scheme Type	Local Transport Grant	Active Travel Capital	BSIP Capital	DC's/CIL	LGF / LU / Town Deal	MRN / Other Govt funding	Local Transport Capacity / Capability Revenue	Active Travel Revenue	Total Funding	F	P	D	Pr C	C	Po C
Major Road Network - pipeline and delivery			Local Transport Grant	Active Travel Capital	BSIP Capital	DC's/CIL	LGF / LU / Town Deal	MRN / Other Govt funding	Local Transport Capacity / Capability	Active Travel Revenue	Total Funding	F	P	D	Pr C	C	Po C
Wealden	A22 MRN Corridor Package (FBC submission/pre-construction support)	RD/WA/CY	£ 46,000						£ 103,000		**£ 149,000**				•		
South Coast	A259 MRN South Coast Corridor Package - OBC development	BI/CY/WA/PC/RD/RS	£ 100,300								**£ 100,300**			•			
Lewes/Wealden	A22 MRN North of Hailsham Corridor Package - OBC development	BI/CY/WA/PC/RD/RS							£ 100,500		**£ 100,500**			•			
Wealden	A26 MRN Lewes - Crowborough Corridor Package - SOBC development	BI/CY/WA/PC/RD/RS	£ 100,000								**£ 100,000**		•				
			£ 246,300	**£ -**	**£ -**	**£ -**	**£ -**	**£ -**	**£ 203,500**	**£ -**	**£ 449,800**						
Town Centre Improvements - pipeline and delivery			Local Transport Grant	Active Travel Capital	BSIP Capital	DC's/CIL	LGF / LU / Town Deal	MRN / Other Govt funding	Local Transport Capacity / Capability	Active Travel Revenue	Total Funding	F	P	D	Pr C	C	Po C
Hastings	Hastings Town Centre GC Phase 1 (Town Deal)	WA/CY/BI				£ 307,000	£ 5,500,000				**£ 5,807,000**			•	•	•	
Eastbourne	Eastbourne TC Phase 2a: Terminus Road - Bankers Corner to Langney Rd (LGF)	WA					£ 1,161,000				**£ 1,161,000**						•
Eastbourne	Eastbourne Liveable Town Centre - Memorial roundabout	WA/CY		£ 1,096,115							**£ 1,096,115**					•	
TOTAL			**£ 3,175,000**	**£ 1,787,115**	**£ 8,745,196**	**£ 6,267,000**	**£ 10,411,724**	**£ -**	**£ 411,500**	**£ 214,400**	**£ 30,996,935**						
		26/27 allocation (ESCC)	**£ 3,175,000**	**£ 683,400**	**£ 100,000**				**£ 411,500**	**£ 214,400**							
		Slippage		**£ 1,103,715**	**£ 8,645,196**												
		TOTAL FUNDING	**£ 3,175,000**	**£ 1,787,115**	**£ 8,745,196**				**£ 411,500**	**£ 214,400**							
		Variance	**£ -**	**£ -**	**£ -**				**£ -**	**£ -**							