APPENDIX 3

Bus Service Improvement Plan (indicative capital allocations 2026/27 to 2029/30)

Source	2026/27	2027/28	2028/29	2029/30	TOTAL
Traffic Light Priority	£3,000,000	£900,000	£50,000	£50,000	£4,000,000
Bus Stop Infrastructure	£1,000,000	£1,900,000	£550,000	£50,000	£3,500,000
Real Time Passenger Information	£100,000	£800,000	£1,050,000	£50,000	£2,000,000
Bus Priority Measures	£100,000	£684,114	£2,718,530	£4,302,946	£7,805,288
TOTAL	**£4,199,698**	**£4,284,114**	**£4,368,530**	**£4,452,946**	**£17,305,288**