

SACRE budget June 2015

	<b>General Costs</b>	Amount
	External printing costs	£60
	Refreshments (including lunch for courses)	£900
	Room hire (including courses)	£966
	DIGITAL DATA – production of CD Roms	£45.00
	Total	<b>£1971</b>
Dates	<b>Consultant Costs</b>	Amount
23 <sup>rd</sup> April 2015	Lilian – planning and delivery of RE network day 1 day	£425.00
29 <sup>th</sup> April 2015	Lilian – planning and delivery of British values course 1.5 days	£637.50
	Total	<b>£1062.50</b>
Dates	<b>Income Activity</b>	Amount
23 <sup>rd</sup> and 29 <sup>th</sup> April 2015	Income from training RE8 and RE10	£4935
	Total	<b>£4935</b>
	Remaining funds	<b>£2801</b>

The SACRE budget is a full cost recovery budget, which means all training must generate enough income to cover all costs.