

Appendix 1

	2015/16		Cumulative Funding Pressures (HWLH area)			
	Outturn		2017/18	2018/19	2019/20	2020/21
	£'000		£'000	£'000	£'000	£'000
High Weald Lewes Havens (HWLH) area	220,000		10,000	20,000	30,000	40,000
<i>East Sussex County Council</i>						
<i>(HWLH area allocation)</i>						
Adult Social Care	37,715		4,314	10,675	13,096	15,599
Public Health	8,265		0	0	0	0
Children's Services	7,981		724	1,509	1,598	1,704
	<b>53,961</b>		<b>5,038</b>	<b>12,184</b>	<b>14,694</b>	<b>17,303</b>
<b>Total</b>	<b>273,961</b>		<b>15,038</b>	<b>32,184</b>	<b>44,694</b>	<b>57,303</b>