

## Appendix 4

### Connecting 4 You Programme – direct additional management capacity and costs

Role	Grade	Cost (£) (2016/17)	Cost (£) (2016/17) ESCC @ 50%	Cost (£) (2017/18)	Cost (£) (2017/18) ESCC @ 50%
Interim Programme Management to November 2016	Interim	111,375	55,688	0	0
1x C4You Programme Lead (commencing November 2016)	LMG3	25,213	12,607	60,512	30,256
2x Joint Strategic Commissioners (commencing November 2016)	LMG3	50,427	25,213	121,024	60,512
<b>Total</b>		<b>187,015</b>	<b>93,508</b>	<b>181,536</b>	<b>90,768</b>

- 2016/17 costs based upon commencement of new roles in November, and one third share of existing roles from July
- Additional joint posts will be shared at 50% each