









### Appendix 3 Draft East Sussex Transformation Programme Priority Objectives 2019/20

Ref No	Objectives 2019/20	Target Measure	Target Date	Current Measure	RAG
1	Reduction in average length of stay for non-elective admissions	Development In Progress	31/03/2020	Development In Progress	
2	Reduction in average length of stay in non-acute beds (e.g. community, intermediate, non-weight bearing etc.)	Development In Progress	31/03/2020	Development In Progress	
3	Growth prevention in A&E attendances not to exceed plan	6%	31/03/2020	12.1%	
4	Delivery of transformational plan financial efficiencies 19/20	£11.1m	31/03/2020	£7.2m (plan)	
5	Growth prevention in non-elective admissions	6%	31/03/2020	10.2%	
6	Increase efficiency and capacity within the existing community health and care services workforce	Development In Progress	31/03/2020	tbc	
7	Reduction in the number of people 65+ permanently admitted to residential and nursing homes	3.6 (per 100,000)	31/03/2020	First measure due June	
8	Outpatients Optimised	Development In Progress	31/03/2020	Development In Progress	
9	Increase in % of same day emergency care	30%	31/03/2020	31%	