

## Appendix 1 – Template for EY Statistical Reports

Eastbourne West




Providers As At April 2020

PROVIDER NAME	Provider Type	EY Planning Area	No. of hours open per week	No. of Weeks open per year	Max No. Children Registered (Staff)	Offering 30 Hours ?	FTE Capacity (Places)	Comments
A.N Other	Childminder	Eastbourne West	44.0	48	3	Yes	4	
	Childminder	Eastbourne West	30.0	45	6	Yes	6	
	Childminder	Eastbourne West	55.0	49	6	Yes	7	
	Childminder	Eastbourne West	50.0	50	6	Yes	7	
	Childminder	Eastbourne West	40.0	51	6	Yes	7	
	Childminder	Eastbourne West	60.0	50	3	Yes	4	
	Private	Eastbourne West	51.3	51	83	Yes	100	
	Private	Eastbourne West	47.5	50	56	Yes	67	
	Private	Eastbourne West	60.0	52	59	Yes	71	
	Private	Eastbourne West	50.0	51	66	Yes	79	
	Private	Eastbourne West	32.5	38	24	Yes	23	
	Private	Eastbourne West	50.0	51	70	Yes	84	
	Private	Eastbourne West	50.0	48	23	Yes	28	
	Private	Eastbourne West	52.5	51	120	Yes	144	
	Private	Eastbourne West	50.0	52	60	No	72	
	Private	Eastbourne West	30.0	39	50	Yes	50	
	Private	Eastbourne West	50.0	51	27	Yes	32	
	Private	Eastbourne West	42.3	39	36	Yes	43	
	Private	Eastbourne West	55.0	51	56	Yes	67	
	Private	Eastbourne West	44.0	47	26	Yes	31	
	Voluntary	Eastbourne West	25.5	38	16	Yes	12	

	Voluntary	Eastbourne West	37.5	39	28	Yes	32	
<b>Area Total</b>					<b>830</b>		<b>970</b>	

#### Eastbourne West FTE Demand v FTE Capacity in All Settings

Type of Capacity/Demand	2017/18	2018/19	2019/20
FTE Capacity in All Settings	1,049	969	969
FTE Demand for All Children	779	782	751
Surplus/Shortfall	270	187	217

Icon	Suplus/Shortfall Key Number
	-10 or lower
	between -10 and 20
	20 or more

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Notes: FTE Demand measures the number of full time equivalent places accessed by children attending settings in the specified area, irrespective of where they live.

#### Eastbourne West Demand For EY Places

Demand Measure	2017/18	2018/19	2019/20
Provider Address Total No of Unfunded 0 to 2YOs	314	313	303
Provider Address Total No of Funded 2YOs	107	71	69
Provider Address Total No of Funded 3YOs	438	441	414
Provider Address Total No of Funded 4YOs	290	299	298
Provider Address Total No of Funded Children	835	811	781
Provider Address Total No All Children	1,149	1,124	1,085

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Demand by provider address measures the number of children attending settings in the specified area, irrespective of where they live

#### Provider Address No. Accessing Standard and Extended Hours

Early Years Planning Area	2017/18	2018/19	2019/20
Eastbourne West	257	292	290

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Demand by provider address measures the number of children attending settings in the specified area, irrespective of where they live  
Where applicable, the number of children accessing extended hours, includes those also accessing non funded hours

Age of Child as At 31st August 2019	4 yo	3 yo	2 yo	1 yo	0 yo
EY Funding Entitlement Age - April 2020	EY 4YO or EY 3YO	EY 3YO or EY 2YO	EY 2YO or Under 2	Under 2	Under 2
EY Funding Entitlement Age - April 2021	School Age	EY 4YO or EY 3YO	EY 3YO or EY 2YO	EY 2YO or Under 2	Under 2
EY Funding Entitlement Age - April 2022	School Age	School Age	EY 4YO or EY 3YO	EY 3YO or EY 2YO	EY 2YO or Under 2
EY Funding Entitlement Age - April 2023	School Age	School Age	School Age	EY 4YO or EY 3YO	EY 3YO or EY 2YO
EY Funding Entitlement Age - April 2024	School Age	School Age	School Age	School Age	EY 4YO or EY 3YO
<b>Home Address Total Number of Children</b>	<b>303</b>	<b>275</b>	<b>243</b>	<b>252</b>	<b>221</b>

*GP Registration Data. NHS Digital, October 2019*

*Registration by home address measures the number of children registered with GPs who live within the specified area*

*The 0 year old total can be an underestimate given the time lag in registering newly born children with GPs.*

*The table assumes that children who become EY 4 year olds in the summer term (i.e. are Age 5 by 31st August), will be already attending school in the academic year just gone and will not take up EY funding as EY 4 year olds*

#### **Eastbourne West Housing Completions 2017/18 To 2023/24**

Early Years Planning Area	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Eastbourne West	51	74	93	143	131	119	92

*EY Model Results 27.07.20 (Apr20) Charts test*

*Completions to 2018/19 are actuals from the district and borough councils.*

*Completions from 2020/21 are projections from the Pupil Model*