

Resources	Description	Lead Org	20/21Plan		
			CCG	ESCC	Total
			£'000	£'000	£'000
East Sussex CCG	Minimum Contribution	CCG	42,185		42,185
ESCC - Carers	ESCC	ESCC		694	694
ESCC - DFG	Disabled Facilities Grant	ESCC		7,160	7,160
ESCC - DFG	Disabled Facilities Grant - additional grant 12/20	ESCC		964	964
ESCC - IBCF	Improved Better Care Fund (includes Winter Pressures Grant)	ESCC		21,136	21,136
ESCC - IBCF	Improved Better Care Fund c/f	ESCC		1,452	1,452
ESCC- Winter Pressures	Winter Pressures Grant (now included in iBCF)	ESCC	-	-	-
Total Resources			42,185	31,406	73,591

Expenditure	Description	Lead Org	20/21Plan		
			CCG	ESCC	Total
Protecting Adult Social Care	Protecting ASC services which benefit health	ESCC	5,904		5,904
	Protecting ASC, with a focus on discharge support	ESCC	4,585		4,585
	Protecting ASC - iBCF Funding including Winter Pressures Grant	ESCC		22,588	22,588
	Protecting ASC - Winter Pressures Grant	ESCC	-	-	-
Reablement	Community Bed Based Intermediate Care (MG)	ESCC	1,776	-	1,776
	Community Bed Based Intermediate Care (MG) Independent Sector	ESCC	154	-	154
	Joint Community Rehabilitation Services	ESCC	810	-	810
Carers	Carers Services - CCG funded	ESCC	3,523	-	3,523
	Carers Services - ESCC funded	ESCC	-	694	694
Disabled Facilities Grant	Disabled Facilities Grant	DCs/BCs	-	7,160	7,160
	Additional DFG Grant 12/20	???		964	964
Care Act	Care Act Implementation	ESCC	1,486	-	1,486
HWLH Community Schemes	Frailty	CCG	456	-	456
	Diabetes	CCG	1,127	-	1,127
	MIU - Lewes upgrade to UTC	CCG	450	-	450
	Intermediate Care Services	CCG	821	-	821
	IAPT	CCG	300	-	300
	Enhanced Care in Care Homes	CCG	1,100	-	1,100
	Dementia Services Guide (Golden Ticket)	CCG	800	-	800
EHS/HR Community Schemes	Enhanced HIT - scheme continuing	ESCC	188	-	188
	SCT Medicines Optimisation in Care Homes (ESBT)	CCG	487	-	487
	ESHT Community Programme	CCG	6,400	-	6,400
	HSCC Overnight Service	ESCC	150	-	150
	Consultant pharmacist in diabetes	CCG	70	-	70
	Dieticians	CCG	87	-	87
	Medicines Optimisation in LD Care Homes (ESBT)	CCG	90	-	90
	Home First Pathway 4	ESCC	1,000	-	1,000
Staffing	Staff - Programme and Project Support	ESCC	1,076	-	1,076
Other Programmes	Health and Social Care Connect	ESCC	946	-	946
	High Intensity User Service	ESCC	138	-	138
	Independent Domestic Violence Advice	ESCC	25	-	25
	ICES Pooled Budget Contribution	ESCC	2,200	-	2,200
	VCS (including HH&R)	ESCC	4,358	-	4,358
Total Expenditure			40,507	31,406	71,913
Contingency					
			1,678	-	1,678