## Savings 2021/22 to 2023/24

	2021/22	2022/23	2023/24	Total	Slippage c/f from prior year(s)	Total Savings £'000
	£'000	£'000	£'000	£'000	£'000	
Communities, Economy & Transport	594	1,462	100	2,156	2,039	4,195
Children's Services	134	893	0	1,027	46	1,073
Business Services / Orbis	136	0	1,242	1,378	789	2,167
Total Departments	864	2,355	1,342	4,561	2,874	7,435

## Communities, Economy & Transport

East Sussex County Council - Savings 2021/22 to 2023/24		Gross budget	Net budget		Savin	Protected characteristics												
		2018/19	2018/19	2021/22	2022/23	2023/24	Total		≥	/ der	~	/e dir	<u>5</u> ∑		u	cant ce	year(s)	
Activity	Savings Proposal and impact Assessment	£'000	£'000	£'000	£'000	£'000	£'000	Age	Disability	Gender / Transgender	Ethnicity	Marriage / Civil Partnership	Pregnancy /Maternity	Religion / Belief	Sexual Orientation	No significant relevance	£'000	
Community Services																		
Archives and Records Service	The Keep Sustainability Plan has been agreed and is a three-part savings and income plan to ensure the financial sustainability of The Keep. It would ensure that the partners still deliver our statutory and legal duties, and maintain a good degree of public access.	1,042	1,074	104	14		118	-									14	
Library Services	The increase in the proportion of our stock available online as eBooks means that we can reduce the stock fund as eBooks have a longer shelf life than physical stock, with no deterioration in condition. We have also reviewed our support services and ICT contracts to ensure maximum efficiency and value. Finally, we have been able to reduce premises costs for Libraries, following the merger of the Records Management and Registration functions. The warehouse in Hailsham used by both services is now jointly funded. Overall this will achieve savings of £240k. In addition, we will keep our Needs Assessment and Accessibility Analysis under review, and as a result we may in future provide a reduced library service.	4,214	3,595	240	288		528	-	-	-								
Trading Standards	Carry out food sampling and food inspection only where the risk is high; carry out reactive animal health disease control and take enforcement action where necessary. There will be a reduction in our preventative and support work, to business, to people vulnerable to scams and the reduction in routine inspection may increase public health risks.	765	657		100	100	200	-										
Transport																		
Parking: Civil Parking Enforcement	Increase on-street parking charges where possible. Surpluses to be used for transport related funding.	6,134	(910)		1,000		1,000									у	2,000	
Waste Disposal																		
Household Waste Disposal	Ongoing review of commercial saving opportunities, with possible reductions in the number of HWRSs	1,144	884	250			250									у		
Planning and Environment	· · ·																	
Environmental Advice Services	Income generation through traded services. [2nd year of savings]	1,631	420		60		60									у	25	
TOTAL Communities, Econ	omy & Transport			594	1,462	100	2,156									1	2,039	

## Children's Services

East Sussex County Council - Savings 2021/22 to 2023/24		Gross budget	Net budget		Sav	ings		Protected characteristics S										
		2018/19	2018/19	2021/22	2022/23	2023/24	Total	Age	ability	Gender / ransgender	Ethnicity	riage / Civil nership	egnancy laternity	eligion / Belief	exual ntation No	no nificant wance	prior year(s)	
		£'000	£'000	£'000	£'000	£'000	£'000		Dis	Ge Trans	Ē	Mar	Preç /Ma	BBB	Sr Orie	sign rele	£'000	
Children's Social Care																		
Early Help	Following Lead Member decisions and remodelling the Early Help Service, there will be a reduction in the family key work service, which has been deferred until 2021/22 and 2022/23. Savings will be generated in 2021/22 as a result of ceasing to run services from 10 children's centres and 2 nurseries.		5,652	134	893		1,027	-		-	-		-				46	
TOTAL Children's Services				134	893	0	1,027										46	

## **Business Services / Orbis**

East Sussex County Council - Savings 2021/22 to 2023/24		Gross budget	Net budget				Pro	otecte	d chara	cteris	Slippage c/f from prior					
		2018/19	2018/19	2021/22	2022/23	2023/24	Total	ge	bility	der / jen der	icity	age / vil ership	ancy	ual	o icant	year(s)
Activity	Savings Proposal and impact Assessment		£'000	£'000	£'000	£'000	£'000	Å	Age Disability Gender /	Gender / Transgend	Ethn	Marri Ci Partne	Pregr /Mate		signit signit	£'000
Business Services: Orbis and Managed on Behalf of (MOBO) services: Finance, IT&D, Procurement, Property Services, HR and OD and Business Operations	The Advisory and Change areas of support are being analysed and presented to the 3 partner Councils to determine which elements need to form part of the Core Offer as they are essential in supporting the partners deliver their priorities, and which elements will no longer be provided. The aim would be to reduce spending as set out in this table although the details of how this might be achieved is still being developed.	47,534	22,270	136		1,242	1,378								у	789
TOTAL Business Services / Orbis				136	0	1,242	1,378									789