Savings 2021/22 to 2023/24

	2021/22	2022/23	2023/24	Total			
	£'000	£'000	£'000	£'000			
Communities, Economy & Transport	594	1,462	100	2,156			
Children's Services	134	893	0	1,027			
Business Services / Orbis	136	0	1,242	1,378			
Total Departments	864	2,355	1,342	4,561			

Slippage c/f from prior year(s) £'000	Total Savings £'000
2,039	4,195
46	1,073
789	2,167
2,874	7,435

Children's Services

East Sussex County Council - Savings 2021/22 to 2023/24		Gross budget	Net budget	Savings					Protected characteristics								
		2018/19	2018/19	2021/22	2022/23	2023/24	Total	۱ge	ability	Gender / ransgender	Ethnicity	arriage / Civil rtnership	Pregnancy /Maternity	eligion / Belief	sexual entation No	No ignificant elevance	prior year(s)
Activity	Savings Proposal and impact Assessment	£'000	£'000	£'000	£'000	£'000	£'000		Dis	Ge	#	Mar C Part	Preg //Ma	<u>8</u> a	Orie	sign	£'000
Children's Social Care																	
Early Help	Following Lead Member decisions and remodelling the Early Help Service, there will be a reduction in the family key work service, which has been deferred until 2021/22 and 2022/23. Savings will be generated in 2021/22 as a result of ceasing to run services from 10 children's centres and 2 nurseries.	9,592	5,652	134	893		1,027			•	•						46
TOTAL Children's Services				134	893	0	1,027										46