## **East Sussex County Council Council Tax Precepts for 2022/23 (Draft)**

|                        |   | £          | £                          | £           |
|------------------------|---|------------|----------------------------|-------------|
| Gross Expenditure      |   |            | 921,363,000<br>468,132,000 |             |
| Net Budget             |   |            |                            | 453,231,000 |
|                        | Business Rates & S31 Grants                   | 23,976,000 |                            |             |
|                        | Business Rates Top Up                         | 62,773,000 |                            |             |
|                        | Revenue Support Grant                         | 3,687,000  |                            |             |
|                        | Services Grant                                | 5,175,000  |                            |             |
|                        | New Homes Bonus                               | 816,000    |                            |             |
|                        | Social Care Grant                             | 23,674,000 |                            |             |
|                        | Previous year's surpluses/(deficits)          |            |                            |             |
|                        | Collection Fund Adjustment                    | -          |                            |             |
|                        | Council Tax Collection Fund                   | 4,763,198  |                            |             |
|                        |   |            | 124,864,198                |             |
|                        |   |            |                            | 124,864,198 |
|                        |   |            |                            |             |
|                        | Council Tax Requirement                       |            |                            | 328,366,802 |
|                        | Tax base (total equivalent Band D properties) |            |                            | 203,532.3   |
|                        | Basic council tax                             |            |                            | 1,613.34    |
| Therefore Council Ta   | x per Category of Dwelling:-                  |            |                            |             |
| Thioresies Council Tu  | k per datagory or 2 woming.                   |            | Proportion of              |             |
|                        |   |            | Basic Council Tax          | £           |
|                        | Band A  |            | 6/9                        | 1,075.56    |
|                        | Band B  |            | 7/9                        | 1,254.82    |
|                        | Band C  |            | 8/9                        | 1,434.08    |
|                        | Band D  |            | 9/9                        | 1,613.34    |
|                        | Band E  |            | 11/9                       | 1,971.86    |
|                        | Band F  |            | 13/9                       | 2,330.38    |
|                        | Band G  |            | 15/9                       | 2,688.90    |
|                        | Band H  |            | 18/9                       | 3,226.68    |
| Precept to Each Billin | g Authority                                   |            | No of band D               |             |
|                        | -   |            | equivalent dwellings       | £           |
|                        | Eastbourne                                    |            | 34,754.0                   | 56,070,018  |
|                        | Hastings                                      |            | 26,237.0                   | 42,329,202  |
|                        | Lewes   |            | 36,726.6                   | 59,252,493  |
|                        | Rother  |            | 38,626.8                   | 62,318,162  |
|                        | Wealden                                       |            | 67,187.9                   | 108,396,927 |
|                        | Total   |            | 203,532.3                  | 328,366,802 |

Subject to District & Boroughs returns

## Schedule of Instalments for payment from Districts & Boroughs

- 12 April 2022
- 23 May 2022
- 29 June 2022
- 04 August 2022 12 September 2022
- 18 October 2022
- 23 November 2022
- 03 January 2023
- 08 February 2023
- 16 March 2023