Appendix 9 - Fees and Charges over 2.5% for those identified at Q3 2021/22 as part of RPPR

Dept	Service	Description	Current (£)	Proposed (£)	Movt (£)	Movt (%)
Children's Services	PT22 Trade Union Facilities Scheme - cost recovery	Price per pupil	2.64	2.76	0.12	4.5%
	for TU release time.					
Children's Services	Performance Improvement: Training Courses – This	EVC Non SLA Central (pp)	180.00	200.00	20.00	11.1%
	service provides a range of training to schools across	EVC SLA Central (pp)	122.00	140.00	18.00	14.8%
	East Sussex. It also hires out equipment.	EVC update Non SLA Central (pp)	120.00	150.00	30.00	25.0%
		EVC Update SLA Central (pp)	80.00	100.00	20.00	25.0%
		Visit Leader Non SLA (theory/practical) (pp)	180.00	200.00	20.00	11.1%
		Visit Leader SLA (theory/practical) (pp)	122.00	140.00	18.00	14.8%
		Visit Leader Non SLA (theory)	420.00	500.00	80.00	19.0%
		Visit Leader SLA (theory)	225.00	300.00	75.00	33.3%
		Outdoor Learning Cards Non SLA	420.00	500.00	80.00	19.0%
		Outdoor Learning Cards SLA	225.00	300.00	75.00	33.3%
		Governor / Mgt Bd Roles / Resp Non SLA	120.00	150.00	30.00	25.0%
		Governor / Mgt Bd Roles / Resp SLA	84.00	100.00	16.00	19.0%
		Exeant and Risk Assessment SLA	115.00	125.00	10.00	8.7%
Children's Services	SLES Work Experience - Providing a work experience	Work Experience Service - Academic Year Subscription	310.00	350.00	40.00	12.9%
	service to maintained and academy secondary					
	schools with East Sussex to enable them to manage	Health and Safety Assessment and Support (Subscriber	15.50	16.00	0.50	3.2%
	the process of arranging their work experience	rate)				
	placements including undertaking pre-placement HS	Bespoke matched placements (Subscriber rate)	68.00	70.00	2.00	2.9%
	checks on businesses hosting a student.	Health and Safety Assessment and Support (Non	25.00	26.00	1.00	4.0%
		Subscriber rate)				
		Matched Placement Service (Non Subscriber rate)	62.00	64.00	2.00	3.2%
		Out of Area Health and Safety Check (student coming in to	62.00	64.00	2.00	3.2%
		ES)	22.00	24.00	2.00	C 20/
		Out of Area Health and Database Check (student coming in to ES)	32.00	34.00	2.00	6.3%
Communities, Economy	Registration - The Service is responsible for	Surcharge for AMP/Registrar's Office (RO) ceremony	175.00	195.00	20.00	11.4%
and Transport	registering all births, deaths and still-births, and for	5.01pm-9.59pm				
	registering and conducting all civil marriages and	Surcharge for AMP/RO ceremony 10pm-8.59am	275.00	295.00	20.00	7.3%
	civil partnerships that occur within East Sussex, in addition to providing citizenship ceremonies for all	AMP Licencing (3 years)	2,095.00	2,195.00	100.00	4.8%
	of the county's new British citizens. The team also retains responsibility for the custody of all registers	RO Marriage/Civil Partnership (CP) - Mon-Thu	155-375	165-385	10.00	2.7%-6.5%
	dating back to 1837, and licences over 100 Approved	RO Marriage/CP - Fri	280-500	290-510	10.00	2.0%-3.6%
	Marriage Premises (AMP) located across the county.	RO Marriage/CP - Sat	280-500	290-510	10.00	2.0%-3.6%
		RO Marriage/CP - Sun	320-500	330-510	10.00	2.0%-3.1%

Appendix 9 - Fees and Charges over 2.5% for those identified at Q3 2021/22 as part of RPPR

Dept	Service	Description	Current (£)	Proposed (£)	Movt (£)	Movt (%)
Communities, Economy	Trading Standards protects consumers and traders in	Accredited Financial Advisor Advice.	50.00	82.00	32.00	64.0%
and Transport	East Sussex. The service enforces government					
	legislation, offers advice to businesses and	This increase brings the fee to a rate that covers the				
	consumers, provides licences and inspections for	additional costs of maintaining a Financial Investigator.				
	businesses and investigates offences and prosecutes					
	offenders.					
Communities, Economy	ROW & Countryside Parks - Various income streams	RoW s31 deposit	376.00	387.00	11.00	2.9%
and Transport	at resulting from enforcing Rights of Way access and	RoW s31 declarations for renewing declarations	172.00		5.00	2.9%
	income from activities at our Countryside Parks.	RoW s31 declarations for additional optional documents	57.00		2.00	3.5%
		Public Path diversions - S.119 Highways Act	2,550.00	2,626.00	76.00	3.0%
Communities, Economy	Transport Development Control. The team is	Design Check & Inspection fee for Sec 278 legal	305.00	315.00	10.00	3.3%
and Transport	responsible for:	agreements. Includes Highways Act (also includes Traffic				
		Signs fee), Construction Traffic Management Fee and	510.00	525.00	15.00	2.9%
	-Providing highway authority advice in the	Traffic regulation order.				
	preparation of Local Plans by Borough & District	Pre-application service for planning applications:				
	Councils;	11-30 Dwellings	450.00	465.00	15.00	3.3%
	-Site supervision and management of developer led	31-50 Dwellings	900.00	930.00	30.00	3.3%
	improvement schemes and development;	51-80 Dwellings	1,365.00		40.00	2.9%
	-Providing the statutory highway comments on	81-199 Dwellings	2,240.00		70.00	3.1%
	planning applications and pre-application enquiries;	200+ Dwellings	3,195.00	3,290.00	95.00	3.0%
	-Presenting evidence at appeals;	CON29 searches in relation to property transactions.				
	-Securing development transport contributions and	Methodology for calculating the rate is set out by				
	highway improvements;	government and the outcome of court cases:				
	-Travel Plans, negotiating Section 38/278	Related to small scale developer-led highway works which	295.00	305.00	10.00	3.4%
	agreements;	do not warrant a full legal agreement, licenced under S171				
	-Responding to Local Land Charge Searches;	Highways Act - 10% of works cost subject to min fee as				
	-Maintaining the Highway Terrier, and producing	presented right.				
	highway land information;	Highway Extent and related queries:				
	-The team also provides Section 184 licences for	Highway Extent queries - for provision of a highway	35.70	37.00	1.30	3.6%
	dropped kerbs and new accesses.	extent and plan which can involve investigation				
		Copy Agreement - is for electronic copies of either a Sec	10.70	11.00	0.30	2.8%
		38 or Sec 278 agreement				

Appendix 9 - Fees and Charges over 2.5% for those identified at Q3 2021/22 as part of RPPR

Dept	Service	Description	Current (£)	Proposed (£)	Movt (£)	Movt (%)
Communities, Economy	Transport Monitoring - speed surveys and traffic	12 hr one camera classified turning count (CTC)	535.00	549.00	14.00	2.6%
and Transport	counts.	12 hr multiple camera CTC	945.00	975.00	30.00	3.2%
		12 hr link survey (single carriageway)	270.00	279.00	9.00	3.3%
		12 hr link count (dual carriageway)	360.00	374.00	14.00	3.9%
		12 hr CTC with pedestrians	630.00	649.00	19.00	3.0%
		12 hr single pathway pedestrian & cyclist count	299.00	310.00	11.00	3.7%
		12 hr two pathway pedestrian & cyclist count	475.00	489.00	14.00	2.9%
		7 day temp automatic survey	410.00	422.00	12.00	2.9%
		12 hr journey time survey with 2 timing points	750.00	779.00	29.00	3.9%
		12 hr journey time survey with 4 timing points	1,500.00	1,545.00	45.00	3.0%
		Manual journey time, 2 vehicle split day	850.00	875.00	25.00	2.9%
		Sale of pre-existing dataset	95.00	98.00	3.00	3.2%
Communities, Economy	Traveller Sites in Hailsham, Maresfield, Polegate,	Rentals - all sites except Bridies Tan	66.11	68.00	1.89	2.9%
and Transport	Robertsbridge and Bridies Tan.	Rental - Bridies Tan	54.00	64.00	10.00	18.5%
Communities, Economy	Flood Management: The focus of the Flood Risk	Land Searches	14.00	16.00	2.00	14.3%
and Transport	Management service is on surface water, minor					
	watercourse and groundwater flooding. The team is					
	responsible for Ordinary Watercourse consenting,	Data provision	113.42	130.00	16.58	14.6%
	responding to general land drainage enquiries, and					
	is involved in identifying funding streams to deliver					
	flood alleviation/management schemes in the	Pre application hourly review	97.52	110.00	12.48	12.8%
	county.					