

**Appendix 9 - Fees and Charges over 2.5% for those identified at Q3 2021/22 as part of RPPR**

Dept	Service	Description	Current (£)	Proposed (£)	Movt (£)	Movt (%)
Children's Services	PT22 Trade Union Facilities Scheme - cost recovery for TU release time.	Price per pupil	2.64	2.76	0.12	4.5%
Children's Services	Performance Improvement: Training Courses – This service provides a range of training to schools across East Sussex. It also hires out equipment.	EVC Non SLA Central (pp)	180.00	200.00	20.00	11.1%
		EVC SLA Central (pp)	122.00	140.00	18.00	14.8%
		EVC update Non SLA Central (pp)	120.00	150.00	30.00	25.0%
		EVC Update SLA Central (pp)	80.00	100.00	20.00	25.0%
		Visit Leader Non SLA (theory/practical) (pp)	180.00	200.00	20.00	11.1%
		Visit Leader SLA (theory/practical) (pp)	122.00	140.00	18.00	14.8%
		Visit Leader Non SLA (theory)	420.00	500.00	80.00	19.0%
		Visit Leader SLA (theory)	225.00	300.00	75.00	33.3%
		Outdoor Learning Cards Non SLA	420.00	500.00	80.00	19.0%
		Outdoor Learning Cards SLA	225.00	300.00	75.00	33.3%
		Governor / Mgt Bd Roles / Resp Non SLA	120.00	150.00	30.00	25.0%
		Governor / Mgt Bd Roles / Resp SLA	84.00	100.00	16.00	19.0%
		Exeant and Risk Assessment SLA	115.00	125.00	10.00	8.7%
Children's Services	SLES Work Experience - Providing a work experience service to maintained and academy secondary schools with East Sussex to enable them to manage the process of arranging their work experience placements including undertaking pre-placement HS checks on businesses hosting a student.	Work Experience Service - Academic Year Subscription	310.00	350.00	40.00	12.9%
		Health and Safety Assessment and Support (Subscriber rate)	15.50	16.00	0.50	3.2%
		Bespoke matched placements (Subscriber rate)	68.00	70.00	2.00	2.9%
		Health and Safety Assessment and Support (Non Subscriber rate)	25.00	26.00	1.00	4.0%
		Matched Placement Service (Non Subscriber rate)	62.00	64.00	2.00	3.2%
		Out of Area Health and Safety Check (student coming in to ES)	62.00	64.00	2.00	3.2%
		Out of Area Health and Database Check (student coming in to ES)	32.00	34.00	2.00	6.3%
Communities, Economy and Transport	Registration - The Service is responsible for registering all births, deaths and still-births, and for registering and conducting all civil marriages and civil partnerships that occur within East Sussex, in addition to providing citizenship ceremonies for all of the county's new British citizens. The team also retains responsibility for the custody of all registers dating back to 1837, and licences over 100 Approved Marriage Premises (AMP) located across the county.	Surcharge for AMP/Registrar's Office (RO) ceremony 5.01pm-9.59pm	175.00	195.00	20.00	11.4%
		Surcharge for AMP/RO ceremony 10pm-8.59am	275.00	295.00	20.00	7.3%
		AMP Licencing (3 years)	2,095.00	2,195.00	100.00	4.8%
		RO Marriage/Civil Partnership (CP) - Mon-Thu	155-375	165-385	10.00	2.7%-6.5%
		RO Marriage/CP - Fri	280-500	290-510	10.00	2.0%-3.6%
		RO Marriage/CP - Sat	280-500	290-510	10.00	2.0%-3.6%
		RO Marriage/CP - Sun	320-500	330-510	10.00	2.0%-3.1%

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Communities, Economy and Transport	Trading Standards protects consumers and traders in East Sussex. The service enforces government legislation, offers advice to businesses and consumers, provides licences and inspections for businesses and investigates offences and prosecutes offenders.	Accredited Financial Advisor Advice.  This increase brings the fee to a rate that covers the additional costs of maintaining a Financial Investigator.	50.00	82.00	32.00	64.0%
Communities, Economy and Transport	ROW & Countryside Parks - Various income streams at resulting from enforcing Rights of Way access and income from activities at our Countryside Parks.	RoW s31 deposit RoW s31 declarations for renewing declarations RoW s31 declarations for additional optional documents  Public Path diversions - S.119 Highways Act	376.00 172.00 57.00 2,550.00	387.00 177.00 59.00 2,626.00	11.00 5.00 2.00 76.00	2.9% 2.9% 3.5% 3.0%
Communities, Economy and Transport	Transport Development Control. The team is responsible for:  -Providing highway authority advice in the preparation of Local Plans by Borough & District Councils; -Site supervision and management of developer led improvement schemes and development; -Providing the statutory highway comments on planning applications and pre-application enquiries; -Presenting evidence at appeals; -Securing development transport contributions and highway improvements; -Travel Plans, negotiating Section 38/278 agreements; -Responding to Local Land Charge Searches; -Maintaining the Highway Terrier, and producing highway land information; -The team also provides Section 184 licences for dropped kerbs and new accesses.	Design Check & Inspection fee for Sec 278 legal agreements. Includes Highways Act (also includes Traffic Signs fee), Construction Traffic Management Fee and Traffic regulation order.  <b>Pre-application service for planning applications:</b> 11-30 Dwellings 31-50 Dwellings 51-80 Dwellings 81-199 Dwellings 200+ Dwellings  <b>CON29 searches in relation to property transactions. Methodology for calculating the rate is set out by government and the outcome of court cases:</b>  Related to small scale developer-led highway works which do not warrant a full legal agreement, licenced under S171 Highways Act - 10% of works cost subject to min fee as presented right.  <b>Highway Extent and related queries:</b> Highway Extent queries - for provision of a highway extent and plan which can involve investigation  Copy Agreement - is for electronic copies of either a Sec 38 or Sec 278 agreement	305.00 510.00 450.00 900.00 1,365.00 2,240.00 3,195.00 295.00 35.70 10.70	315.00 525.00 465.00 930.00 1,405.00 2,310.00 3,290.00 305.00 37.00 11.00	10.00 15.00 15.00 30.00 40.00 70.00 95.00 10.00 1.30 0.30	3.3% 2.9% 3.3% 3.3% 2.9% 3.1% 3.0%  3.4% 3.6% 2.8%

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Dept	Service	Description	Current (£)	Proposed (£)	Movt (£)	Movt (%)
Communities, Economy and Transport	Transport Monitoring - speed surveys and traffic counts.	12 hr one camera classified turning count (CTC)	535.00	549.00	14.00	2.6%
		12 hr multiple camera CTC	945.00	975.00	30.00	3.2%
		12 hr link survey (single carriageway)	270.00	279.00	9.00	3.3%
		12 hr link count (dual carriageway)	360.00	374.00	14.00	3.9%
		12 hr CTC with pedestrians	630.00	649.00	19.00	3.0%
		12 hr single pathway pedestrian & cyclist count	299.00	310.00	11.00	3.7%
		12 hr two pathway pedestrian & cyclist count	475.00	489.00	14.00	2.9%
		7 day temp automatic survey	410.00	422.00	12.00	2.9%
		12 hr journey time survey with 2 timing points	750.00	779.00	29.00	3.9%
		12 hr journey time survey with 4 timing points	1,500.00	1,545.00	45.00	3.0%
		Manual journey time, 2 vehicle split day	850.00	875.00	25.00	2.9%
	Sale of pre-existing dataset	95.00	98.00	3.00	3.2%	
Communities, Economy and Transport	Traveller Sites in Hailsham, Maresfield, Polegate, Robertsbridge and Bridies Tan.	Rentals - all sites except Bridies Tan	66.11	68.00	1.89	2.9%
		Rental - Bridies Tan	54.00	64.00	10.00	18.5%
Communities, Economy and Transport	Flood Management: The focus of the Flood Risk Management service is on surface water, minor watercourse and groundwater flooding. The team is responsible for Ordinary Watercourse consenting, responding to general land drainage enquiries, and is involved in identifying funding streams to deliver flood alleviation/management schemes in the county.	Land Searches	14.00	16.00	2.00	14.3%
		Data provision	113.42	130.00	16.58	14.6%
		Pre application hourly review	97.52	110.00	12.48	12.8%