Savings 2022/23 to 2024/25

	2022/23	2023/24	2024/25	Total
	£'000	£'000	£'000	£'000
Communities, Economy & Transport	1,257	105		1,362
Business Services / Orbis		1,242		1,242
Total Departments	1,257	1,347	0	2,604

NB: new savings are currently not being sought

Total

£'000

14

288

1,000

60

1,362

East Sussex County	Council - Savings 2022/23 to 2023/24	Gross budget	Net budget	Savings			
		2018/19 ¹	2018/19 ¹	2022/23	2023/24	2024/25	
Activity	Savings Proposal	£'000	£'000	£'000	£'000	£'000	
Community Services		u.		11			
Archives and Records Service	The Keep Sustainability Plan has been agreed and is a three-part savings and income plan to ensure the financial sustainability of The Keep. It would ensure that the partners still deliver our statutory and legal duties, and maintain a good degree of public access.	1,042	1,074	14			
Library Services	We will further reduce the operating costs of our Library and Information Service by improving the cost efficiency of provision and/or relocating back office functions/libraries. In addition, we'll achieve further efficiencies in ICT through the implementation of a new contract for self-service facilities in libraries. In 2022/23, we'll deliver £183k of the £288k savings, followed by £105k in 2023/24.	4,214	3,595	183	105		
Transport					•		
Parking: Civil Parking Enforcement	Increase on-street parking charges where possible. Surpluses to be used for transport related funding.	6,134	(910)	1,000			
Planning and Environment					1		
Environmental Advice Services	Income generation through traded services.	1,631	420	60			
TOTAL Communities, Economy & Trans	port			1,257	105	0	

Communities, Economy & Transport

¹ 2018/19 is the budget on which the original three-year savings plan (2019/20 to 2022/23) was based

NB: new savings are currently not being sought

Business	Services	/ Orbis
----------	----------	---------

Fast Sussey County Council - Savings 2022/23 to 2023/24			Net budget	Savings					
East Sussex County Council - Savings 2022/23 to 2023/24		2018/19 ¹	2018/19 ¹	2022/23	2023/24	2024/25	Total		
Activity	Savings Proposal	£'000	£'000	£'000	£'000	£'000	£'000		
Business Services: Orbis and Managed on Behalf of (MOBO) services: IT&D, Procurement, Internal Audit, together with Centres of Expertise for - Treasury and Tax, Insurance and some Property Services	The Fully Integrated services are being analysed and the findings will be presented to the 3 partner Councils to determine a sustainable Business Plan that continues to support the partners to deliver their priorities. The aim would be to reduce spending as set out in this table although the details of how this might be achieved are still being developed.	47,534	22,270		1,242		1,242		
TOTAL Business Services / Orbis	•			0	1,242	0	1,242		

¹ 2018/19 is the budget on which the original three-year savings plan (2019/20 to 2022/23) was based

NB: new savings are currently not being sought

Communities, Economy & Transport

East Sussex County Council - Savings 2022/23 to 2023/24		Protected characteristics										
		e	bility	Sex	der jnment	icity	e / Civil ership	ancy rnity	ion / ief	Sexual Orientation	pacts ified	Further
Activity	Savings Proposal	Age	Disability	š	Gender Reassignment	Ethnicity	Marriage / Civil Partnership	Pregnancy /Maternity	Religion / Belief	Sex Orient	No impacts identified	Information
Community Services												
Archives and Records Service	The Keep Sustainability Plan has been agreed and is a three-part savings and income plan to ensure the financial sustainability of The Keep. It would ensure that the partners still deliver our statutory and legal duties, and maintain a good degree of public access.	-										There is a current equality impact assessment completed on this proposal.
Library Services	We will further reduce the operating costs of our Library and Information Service by improving the cost efficiency of provision and/or relocating back office functions/libraries. In addition, we'll achieve further efficiencies in ICT through the implementation of a new contract for self-service facilities in libraries. In 2022/23, we'll deliver £183k of the £288k savings, followed by £105k in 2023/24.	-	-	-								No disproportionat e impacts are identified. Savings will be made through cost efficiency and back-office changes. No EqIA is required.
Transport												
Parking: Civil Parking Enforcement	Increase on-street parking charges where possible. Surpluses to be used for transport related funding.										у	Relates to additional incomes. No EqIA is required.
Planning and Environment							•					
Environmental Advice Services	Income generation through traded services.										у	Relates to additional incomes. No EqIA is required.
TOTAL Communities, Economy & Tra	nsport											

Business Services / Orbis

East Sussex County Council - Savings 2022/23 to 2023/24		Protected characteristics										
		e	ility	×	ler nment	city	e / Civil rship	ancy nity	on / ef	al ition	o equality impacts	
Activity	Savings Proposal	Age	Disability	xəs	Gender Reassignment	Ethnicity	Marriage / Civil Partnership	Pregnancy /Maternity	Religion / Belief	Sexual Orientation	No equ impa	Further Information
Business Services: Orbis and Managed on Behalf of (MOBO) services: IT&D, Procurement, Internal Audit, together with Centres of Expertise for - Treasury and Tax, Insurance and some Property Services	The Fully Integrated services are being analysed and the findings will be presented to the 3 partner Councils to determine a sustainable Business Plan that continues to support the partners to deliver their priorities. The aim would be to reduce spending as set out in this table although the details of how this might be achieved are still being developed.										У	No proposal for 2022/23. As plans are developed for future savings equality impacts will be assessed. None are anticipated at this stage.
TOTAL Business Services / Orbis												